



ERIC GARCETTI
MAYOR

March 20, 2020

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2018 Urban Areas Security Initiative (UASI) Budget Modifications and Reappropriations (Council File No. 18-0397)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications and reappropriation of funds related to the United States Department of Homeland Security (DHS) Fiscal Year 2018 Urban Areas Security Initiative (FY18 UASI) grant award. On April 17, 2019, the City Council accepted the FY18 UASI grant in the amount of \$56,236,000 with a grant performance period from September 1, 2018 to May 31, 2021 (Council File No. 18-0397).

Los Angeles Mayor's Office

Management & Administration

The federal grant guidelines allow up to five percent of the UASI award for salary and fringe benefit costs for grant and financial management staff. In the FY 18 UASI grant, a total of \$2,739,616 was allocated for management and administration (M&A). As the administrator of the fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff within the allowance. These costs were approved previously by the Grantor.

The Mayor's Office requests the authority to appropriate \$896,280.00 in grant M&A funding for the current fiscal year.

Los Angeles City Police Department

Land Mobile Radio System

In the FY18 UASI, the City of Los Angeles Police Department (LAPD) received an allocation of \$5,422,907 to purchase equipment for the City's Land Mobile Radio (LMR) System project. The LAPD is now requesting a modification of \$41,786.32 from the purchase of equipment to support Fiscal Year 19-20 activities by the City of Los Angeles General Services Department (GSD) to assess the existing power capacity at each LMR project site. This modification was approved by the Grantor on February 5, 2020.

The Mayor's Office requests authority to modify the FY18 UASI grant budget and to conduct the necessary fiscal transfers between appropriations, as noted above.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 18-0397) for the FY18 UASI grant by conducting the necessary budget modifications and fiscal transfers as described within this report;
2. Authorize the Controller to:
 - a. Transfer appropriations and create new appropriation accounts within **Fund 62K, FY18 UASI**, as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
62K/46	46R970	LAPD Grant Allocation	\$ 41,786.32
62K/46	46R946	Grant Management and Administration	\$ 896,280.00
TOTAL:			\$938,066.32

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
62K/46	46S146	Mayor	\$ 600,000.00
62K/46	46S299	Reimbursement of General Fund Costs	\$ 296,280.00
62K/46	46S140	General Services	\$ 8,436.32
62K/46	46S940	GSD Grant Allocation	\$ 33,350.00
TOTAL:			\$ 938,066.32

- b. Transfer appropriations within Fund 62K to the General Fund for reimbursement as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
62K/46	46S146	Mayor	\$600,000.00
62K/46	46S140	General Services	<u>\$8,436.32</u>
		TOTAL:	\$608,436.32

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	\$600,000.00
100/40	001014	Salaries Construction	<u>\$8,436.32</u>
		TOTAL:	\$608,436.32

3. AUTHORIZE the Controller to transfer up to \$296,280.00 from Fund No. 62K, Account 46S299 to the General Fund 100, Department 46, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
4. AUTHORIZE the Controller to transfer cash from Fund 62K/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and
5. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG: my.lh.gvj