

Your Community Impact Statement has been successfully submitted to City Council and Committees.

If you have questions and/or concerns, please contact the Department of Neighborhood Empowerment at NCsupport@lacity.org.

This is an automated response, please do not reply to this email.

Contact Information

Neighborhood Council: United Neighborhoods Neighborhood Council

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The Board approved this CIS by a vote of: Yea(14) Nay(0) Abstain(0) Ineligible(0) Recusal(0)

Date of NC Board Action: 7/05/2018

Type of NC Board Action: For

Impact Information

Date: 12/07/2018

Update to a Previous Input: No

Directed To: City Council and Committees

Council File Number: 18-0467

Agenda Date:

Item Number:

Summary: On behalf of the United Neighborhoods Neighborhood Council, we want to extend our support for the Neighborhood Council System Reform Motion with the below Community Impact Statement. From page 2, paragraph one, bullet one of Neighborhood Council System Reform Motion - I FURTHER MOVE that the City Clerk be INSTRUCTED, with assistance as needed from the CLA, CAO, DONE and City Attorney, to report back within 60 days on the following: • Recommendations and next steps on a process for Neighborhood Councils to be able to roll-over a non-cumulative maximum of \$10,000 in any given fiscal year. Suggested change • Recommendations and next steps on a process for the City Clerk to create a special fund to be able to roll-over all Neighborhood Councils (NC's) remaining net available balance maximum of \$980,000 in any given fiscal year. This special fund will then be distributed to any/all NC's, upon request. Discussion Although the ability for NC's to be able to roll-over funds into the next fiscal year is needed, it penalizes NC's that have traditionally used most (>90%) of their annual budgets. It could be envisioned that these NC's may limit activity so that they could have access to a larger budget in the next fiscal year. However, some NC's don't utilize most (



July 6, 2018

Councilmember David Ryu
 Los Angeles City Hall
 200 N. Spring Street, Room 425
 Los Angeles, CA 90012

RE: Neighborhood Council System Reform Motion

Dear Councilmember Ryu,

On behalf of the United Neighborhoods Neighborhood Council, we want to extend our support for the Neighborhood Council System Reform Motion with the below Community Impact Statement.

From page 2, paragraph one, bullet one of Neighborhood Council System Reform Motion -

I FURTHER MOVE that the City Clerk be INSTRUCTED, with assistance as needed from the CLA, CAO, DONE and City Attorney, to report back within 60 days on the following:

- *Recommendations and next steps on a process for Neighborhood Councils to be able to roll-over a non-cumulative maximum of \$10,000 in any given fiscal year.*

Suggested change

- Recommendations and next steps on a process for the City Clerk to create a special fund to be able to roll-over all Neighborhood Councils (NC's) remaining net available balance maximum of \$980,000 in any given fiscal year. This special fund will then be distributed to any/all NC's, upon request.

Discussion

Although the ability for NC's to be able to roll-over funds into the next fiscal year is needed, it penalizes NC's that have traditionally used most (>90%) of their annual budgets. It could be envisioned that these NC's may limit activity so that they could have access to a larger budget in the next fiscal year.

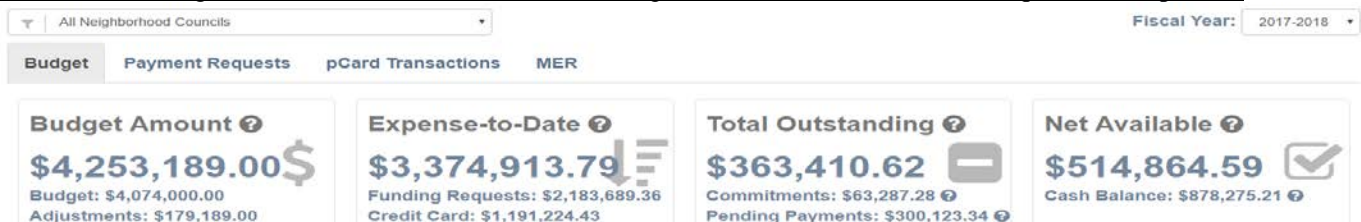
However, some NC's don't utilize most (<90%) of their current year funds, thus rewarding them with a larger budget the next fiscal year.

If a special fund were created to roll-over the total remaining balance from all NC's, all NC's could have access to those funds, on a first come first served basis, thus potentially benefiting all NC's (a request cap amount could be set; ex: max request of \$10k per NC).

Lastly, the maximum amount of the special fund would be equal to the amount if all NC's rolled-over \$10k; thus not changing the spirit of original recommendation by Councilmember Ryu.

Examples below taken from the Neighborhood Council Funding System Dashboard (as of 06/20/2018)

All NC's remaining net available balance; if roll-over into a special fund: \$514,864 / 98 NC's equal ~\$5300 per NC



Example: a NC that spends most of its funding; if roll-over: only \$186; insignificant budget increase to \$42,186

North Hills East Neighborhood Council Fiscal Year: 2017-2018

Budget | Payment Requests | pCard Transactions | MER

Budget Amount \$42,000.00 \$ Budget: \$42,000.00 Adjustments: \$0.00	Expense-to-Date \$41,013.38 ↓ Funding Requests: \$8,755.45 Credit Card: \$32,257.93	Total Outstanding \$800.00 - Commitments: \$0.00 Pending Payments: \$800.00	Net Available \$186.62 ✓ Cash Balance: \$986.62
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Example: a NC that spends less than most of its funding; if roll-over: \$10k; significant budget increase to \$52,000

Voices of 90037 Fiscal Year: 2017-2018

Budget | Payment Requests | pCard Transactions | MER

Budget Amount \$42,000.00 \$ Budget: \$42,000.00 Adjustments: \$0.00	Expense-to-Date \$3,731.06 ↓ Funding Requests: \$3,472.46 Credit Card: \$258.60	Total Outstanding \$38.71 - Commitments: \$0.00 Pending Payments: \$38.71	Net Available \$38,230.23 ✓ Cash Balance: \$38,268.94
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Respectfully,

Ethan Polk

Ethan Polk, Treasurer