

REPORT FROM

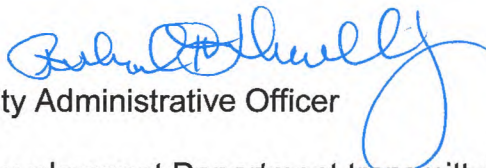
OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 22, 2019

CAO File No. 0150-11331-0000
Council File No. 18-0543-S1
Council District: Citywide

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: Economic and Workforce Development Department transmittal dated March 1, 2019; Received by the City Administrative Officer March 7, 2019

Subject: **REQUEST TO ACCEPT AND ALLOCATE COUNTY OF LOS ANGELES FUNDS AND ALLOCATE AND REDISTRIBUTE FUNDING BETWEEN YOUTH SERVICES CONTRACTORS TO PROVIDE YOUTH AT WORK EXPERIENCE ACTIVITIES**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Approve Recommendations 1 through 4, 5.b.i. through 5.b.iv., 5.c., 5.d. and 6 of the Economic and Workforce Development Department (EWDD) transmittal dated March 1, 2019 relative to the acceptance of grant funds from the County of Los Angeles (County) and the redistribution of funding among various youth services contractors;
2. Authorize the Controller to:
 - a. Expend an amount not to exceed \$207,982 from General Fund – Various Programs Fund No. 551, Account No. 22R657, SYEP – GF, to pay the service providers listed in Attachment 2 of the EWDD transmittal dated March 1, 2019, upon presentation of proper documentation by EWDD;
 - b. Transfer appropriations in a cumulative total not to exceed \$713,926 from LA County Youth Job Program Fund No. 56E, Account No. 22R841, to the accounts listed below upon receipt of a funding breakdown from County and presentation of proper documentation by EWDD:

Account No.	Account Name
22R864	LA County Youth@Work - CalWorks
22R865	LA County Youth@Work - Foster
22R866	LA County Youth@Work - Other Underserved Youth

- c. Expend an amount not to exceed \$418,170 from the target accounts listed in Recommendation 2.b. within LA County Youth Job Program Fund No 56E to pay for participant stipends, incentives and other supportive services allowed and/or described within the grant agreement with the County and the Workforce Development Board Year 19 Annual Plan, upon proper documentation by EWDD.

SUMMARY

The Economic and Workforce Development Department (EWDD) requests authority to accept grant funds from the County of Los Angeles (County) and to redistribute funding from youth services contractors with substantial unfilled job slots to contractors with the capacity to utilize those slots. On March 19, 2019, the Council approved the City Administrative Officer recommendations relative to EWDD's Program Year 2018-19 Carry-In Report (Carry-In Report) which included a downward revision to anticipated County youth experience funding from \$7.1 million to \$6.5 million based on information included in the EWDD report dated November 30, 2018 (C.F. 18-0543).

Subsequent to the release of the Carry-In Report, the EWDD was notified by the County Department of Workforce Development, Aging, and Community Services of a second allocation of \$2.55 million of youth experience funding. This report recommends the acceptance of these additional funds and the utilization of unallocated funding for youth services included in the Carry-In Report (\$207,982 in General Fund and \$1,432,926 in LA County Youth@Work funds), to provide additional youth at work experience activities. Recommendation 2 of this report contains revised recommendations from the EWDD report to clarify sources of funds and amounts that were included in Recommendations 5.a., 5.b.v. and 5.b.vi of the EWDD transmittal dated March 1, 2019.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund. The recommendations in this report are in compliance with the City's Financial Policies in that funding for the recommended youth services is provided by grant funds and existing General Fund appropriations.

RHL:NSC:02190118C