

ECONOMIC DEVELOPMENT COMMITTEE REPORT relative to the Program Year (PY) 2018-19 Workforce Innovation and Opportunity Act (WIOA) Carry-In Report.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. ACCEPT the PY 2018-19 WIOA Carry-In Report from the Economic and Workforce Development Department (EWDD).
2. APPROVE the proposed modifications to the PY 2018-19 Workforce Development Board Year 19 Annual Plan budget as included in the Controller instructions in Attachment 2 of the City Administrative Officer (CAO) report dated February 5, 2019, attached to the Council file.
3. AMEND Attachment 1 of the said CAO report to reflect funding for the WorkSource Center providers, July 1, 2018 to June 30, 2019.
4. REPLACE Recommendation 1a in the Economic Development Committee report approved by Council on May 15, 2018 (Council file No. 14-0805-S2) with the following:

Use funds from the Audit Repayment Fund No. 593, subject to available fund balance, to reimburse the Workforce Innovation Act Fund No. 44A, LA County Summer Youth Program Fund No. 45L, National Emergency Grant - Multi Sector Fund No. 45T, and B2W 25 percent Dislocated Worker Additional Assistance Fund No. 55M up to a total amount of \$193,496 and/or return up to a total of \$193,496 to the California Employment Development Department, Los Angeles County, and/or the South Bay Workforce Development Board.

5. AUTHORIZE the General Manager, EWDD, or designee, to:
 - a. Appropriate and expend PY 2017-18 Carry-over funds for the City General Fund-funded Cash for College, Hire LA, Los Angeles Regional Initiative for Social Enterprise (LA RISE), and Summer Youth Employment programs in PY 2018-19.
 - b. Accept reimbursements from the Social Security Administration (SSA) for serving as an Employment Network under the SSA's Ticket to Work Program (as previously approved under Council file No. 12-0818); and, Authorize the EWDD to appropriate and expend within the Disability Employment Initiative Fund No. 54N upon presentation of supporting documentation.
 - c. Negotiate and execute agreements and amendments to agreements with service providers included in Attachment 1 of said CAO report subject to City Attorney review and approval as to form, legality, and procurement requirements and compliance with City contracting requirements, including Charter Section No. 1022, to provide WIOA funds as necessary to implement strategies and activities in the 2018-19 Carry In Report, attached to said CAO report.
 - d. Negotiate and execute amendments to agreements with service providers included in

Attachment 1 of said CAO report subject to City Attorney review and approval as to form, legality, and procurement requirements and compliance with City contracting requirements, including Charter Section No. 1022, to provide funding as detailed in the Other Workforce-Related Grants worksheet of the 2018-19 Carry-In Report.

- e. Use the Audit Repayment Fund No. 593 to repay a total of \$60,802 in disallowed costs incurred by the Chicana Service Action Center to Los Angeles County (\$34,067) and the South Bay Workforce Investment Board (\$26,735).
- f. Accept \$66,000 from the Mayor's Fund for Los Angeles to implement the internship component of Mayor's Garcetti's Evolve Entertainment Fund.
- g. Make technical corrections as necessary to transactions included in the said CAO report to implement Mayor and Council intentions, subject to the approval of the CAO.

6. AUTHORIZE the Controller to implement the Controller instructions listed in Attachment 2 of said CAO report.

Fiscal Impact Statement: The CAO reports that there is an indirect impact to the General Fund. The above recommendations are in compliance with the City's Financial Policies in that funding for the Workforce Development Board Annual Plan is provided by Special Funds and the Adopted Fiscal Year 2018-19 Budget. Approval of the above recommendations would reduce reimbursements for salary related costs to the General Fund from the WIOA Fund in the amount of \$592,867.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on February 12, 2018, your Economic Development Committee considered EWDD and Workforce Development Board and CAO reports relative to the PY 2018-19 WIOA Carry-In Report. The CAO reports that in a transmittal dated November 30, 2018, attached to the Council file (Transmittal), the EWDD and the Los Angeles Workforce Development Board (WDB) request approval of the WIOA PY 2018-19 Carry-In Report.

The Transmittal also seeks approval of authority to expend PY 2017-18 carry-over General Fund funding for workforce development programs; accept reimbursements from the Social Security Administration; negotiate amendments to agreements with workforce service providers; make revisions to previous authority and repay for past disallowed costs related to the Chicana Service Action Center (Council file No. 14-0805-S2); accept \$66,000 from the Mayor's Fund for an internship program; and instructions for the Controller to implement proposed modifications to the PY 2019 WDB Annual Plan (July 2018 through June 2019).

In addition, the EWDD requests approval of actions to reduce reimbursements to the General Fund by \$772,354 for related costs incurred for salaries funded by the WIOA Fund. After an opportunity for public comment was held, the Committee moved to approve the CAO's recommendations as amended, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ECONOMIC DEVELOPMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
PRICE:	YES
BUSCAINO:	YES
RODRIGUEZ:	YES

ME 2/12/19

-NOT OFFICIAL UNTIL COUNCIL ACTS-