



ERIC GARCETTI  
MAYOR

Council File No.  
Council Districts: Citywide  
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January 18, 2019

Honorable Eric Garcetti  
Mayor, City of Los Angeles  
200 N. Spring St., Room 303  
Los Angeles, CA 90012

Los Angeles City Council  
c/o City Clerk's Office  
200 N. Spring St., Room 395  
Los Angeles, CA 90012

Attention: Ms. Mandy Morales, Legislative Coordinator

**HEALTH, EDUCATION, AND NEIGHBORHOOD COUNCILS COMMITTEE  
TRANSMITTAL: ACCEPTANCE OF ONE-TIME-ONLY GRANT FUNDS FROM THE  
CALIFORNIA DEPARTMENT OF AGING FOR FISCAL YEAR 2018-2019 (AP-1819-25  
AMENDMENT NUMBER 1)**

**CONSIDERATION**

The Los Angeles Department of Aging (LADOA) requests authorization from City Council and Mayor to accept \$325,278 in One-Time-Only grant funds, and \$2,645,559 in baseline grant fund adjustments from the California Department of Aging (CDA).

**RECOMMENDATIONS**

That the City Council, subject to the approval of the Mayor:

1. Authorize the General Manager or designee of the LADOA to accept \$325,278 in One-Time-Only and \$2,645,559 in baseline grant funds from the California Department of Aging;
2. Authorize the General Manager or designee to execute the CDA Standard Agreement AP-1819-25 Amendment Number 1 (Attachment 1);
3. Approve the Area Plan Budget for AP-1819-25 Amendment Number 1 (Attachment 2);
4. Authorize the Controller to:
  - A. Increase the appropriations within the Area Plan for the Aging Title III Fund Number 395 as follows:

Account No.	Account Title	Amount
02R102	Aging	585,628
02RA01	Social Services III B	801,625
02RA02	Congregate Meals III C1	664,079
02RA04	Home Delivered Meals III C2	571,869
02RA06	Preventive Health III D	100,242
02RA09	Family Caregiver Support Prog. III E	175,881
02RA07	NSIP Congregate Meals III C1	30,931
02RA08	NSIP Home Delivered Meals III C2	32,910
	<b>TOTAL</b>	<b>\$2,963,165</b>

- B. Increase the appropriations within the Title VII Older American Act Fund Number 564 as follows:

Account No.	Account Title	Amount
02RB01	Ombudsman VII A Prog.	\$4,132
02RB02	Elder Abuse Prevention	\$3,540
	<b>TOTAL</b>	<b>\$7,672</b>

C. Increase the appropriations within Fund 100 Department 02 and transfer funds on an as needed basis as follows:

	Fund No.	Account No.	Account Title	Amount
From:	395	02R102	Aging	\$585,628
To	100	001010	Salaries General	\$350,000
	100	001070	Salaries As Needed	\$11,137
	100	002120	Printing & Binding	\$5,000
	100	006010	Office & Adm. Exp.	\$219,491

D. Increase the appropriations within Fund Number 100 Department 02 and transfer funds on an as needed basis as follows:

	Fund No.	Account No.	Account Title	Amount
From:	395	02R102	Aging	\$96,547
To	100/02	001010	Salaries-General	\$96,547

5. Authorize the General Manager of the Department of Aging, or designee, to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

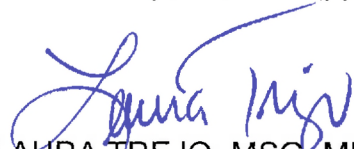
**NARRATIVE**

The LADOA receives on an annual basis One-Time-Only grant funds which can be used to enhance baseline Older Americans Act/Older Californians Act services, equipment purchases, and/or funding of pilot and special projects. This CDA budget includes baseline adjustment funding as well. The One-Time-Only funds are not used for supplanting administrative General Funds Costs.

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**FISCAL IMPACT STATEMENT**

The proposed actions involve the acceptance of One-Time-Only and baseline grant funds. There is no additional impact to the City General Fund. Stated General Fund dollars are part of the approved City Budget for Fiscal Year 2018-2019.



LAURA TREJO, MSG, MPA  
General Manager

cc: - City Attorney  
City Administrative Officer  
Chief Legislative Analyst

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