

The Los Angeles Fire Department (LAFD) requires several technical adjustments to the FY 18-19 Budget, with no additional fiscal impact, to meet critical operational needs.

The LAFD committed funds in the amount of \$3.5 million toward the haul out and repair of Fire Boat 2 through funding approvals in the FY 17-18 Mid-Year Financial Status Report (C.F. 17-0600-S114). Fire Boat 2 is the largest vessel in LAFD's fleet and has critical repair needs due to many years of deferred maintenance. This funding was encumbered pending completion of a selection process for a vendor qualified to perform haul-out, maintenance and repair of such a large vessel. The selection process will not be completed by fiscal year end, resulting in a reversion of funds. The \$3.5 million must be re-appropriated to FY 18-19 for the bid and contracting process to be completed. Fire boat maintenance is reimbursable from the Port of Los Angeles.

In the FY 18-19 Adopted Budget, the LAFD received three months funding for nine Emergency Incident Technicians (EIT). This approval restored EITs to Battalions 2, 6 and 17. However, position authority was inadvertently omitted. The Department requests resolution authority for nine Firefighter III positions to be staffed beginning April 2019.

On May 30, 2018, the LAFD received employment authority for a Senior Personnel Analyst I to serve as the Department's Return to Work Coordinator (C.F. 17-0600-S33). The position will monitor the status of sworn employees off work due to injury-on-duty or illness to ensure that timely and appropriate measures are taken to facilitate their return to work as early as possible. The Department had included a request for continuation of the position in its FY 18-19 Proposed Budget submission. However, the position was excluded from the budget process due to the lack of interim authority, which was not approved until after the FY 18-19 Budget was adopted. The LAFD requests position authority to enable the position to be filled in FY 18-19. Funding will be absorbed within civilian salary savings.

I THEREFORE MOVE that City Council, subject to approval of the Mayor:

Authorize the City Clerk to place on the agenda for the first regular Council meeting on July 1, 2018 or shortly thereafter, the following instructions:

1. Request the Controller to re-appropriate \$3,500,000 as follows:

From: Fiscal Year 2017-18, Fund 100/38, Fire Department, Account 003090, Field Equipment Expense

To: Fiscal Year 2018-19, Fund 100/38, Fire Department, Account 003090, Field Equipment Expense, for repair and maintenance of Fire Boat 2;


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- 2. Authorize the following positions on resolution authority to the Fire Department, subject to allocation by the Civil Service Commission:
 - a) Nine (9) Firefighter III (Code 2112-3) positions performing as Emergency Incident Technicians from April 1 through June 30, 2019.
 - b) One (1) Senior Personnel Analyst I (Code 9167-1) performing as Return to Work Coordinator from July 1, 2018, through June 30, 2019.
- 3. Authorize the Fire Department to prepare Controller instructions for any technical adjustments necessary to comply with the intent of the Council action on this matter, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Presented by: Paul Krekorian
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Seconded by: Monica Rodriguez

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