

BUDGET AND FINANCE COMMITTEE REPORT relative to the appropriation of \$2,270,000 in funding for the assessment of 16 proposed temporary crisis and bridge housing sites.

Recommendations for council action, pursuant to Motion (Harris-Dawson - Wesson - Huizar),
SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE \$2,270,000 from the Homeless Services Programs line item to fund pre-development work associated with the Crisis and Bridge Housing Program.
2. AUTHORIZE the Controller to transfer and appropriate \$2,270,000 from the Homeless Services Programs line item in the Unappropriated Balance to the Department of Public Works, Bureau of Engineering (BOE) Fund No. 100/78 for staff and consultant costs associated with surveys, structural analysis, and geotechnical and environmental review, and other costs to analyze the feasibility of proposed crisis and bridge housing sites identified by Council as follows:

<u>Account</u>	<u>Amount</u>
001010	\$460,000
003040	\$1,810,000

3. AUTHORIZE the City Administrative Officer (CAO) to prepare any additional Controller instructions or make any necessary technical adjustments consistent with the Mayor and Council action in this matter; and, AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on August 13, 2018, the Budget and Finance Committee considered Motion (Harris-Dawson - Wesson - Huizar) relative to the transfer and appropriation of \$2,270,000 in funding, approved in the Fiscal Year 2018-19 Adopted Budget, to the BOE for pre-development work to assess 16 proposed temporary crisis and bridge housing sites to provide shelter for individuals experiencing homelessness.

After providing an opportunity for public comment, the Committee approved the recommendations in the Motion. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	ABSENT
BLUMENFIELD:	YES
BONIN:	YES

REW 8/14/18 FILE NO. 18-0600-S154

-NOT OFFICIAL UNTIL COUNCIL ACTS-