

BUDGET AND FINANCE COMMITTEE REPORT relative to reapproval of Municipal Improvement Corporation of Los Angeles (MICLA) financing for the Los Angeles Police Department's (LAPD) acquisition of two Airbus H125 helicopters.

Recommendation for Council action, pursuant to Motion (Krekorian - Rodriguez), SUBJECT TO THE APPROVAL OF THE MAYOR:

REAPPROVE MICLA financing in the amount of \$11,190,000, included in the 2018-19 Adopted Budget, for the acquisition of two Airbus H125 helicopters for the LAPD's Air Support Division.

Fiscal Impact Statement: Neither the City Administrative Officer (CAO) nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on October 15, 2018, the Budget and Finance Committee considered Motion (Krekorian - Rodriguez) relative to a request to reapprove MICLA financing in the amount of \$11,190,000, that was included in the 2018-19 Adopted Budget, for the LAPD to acquire two Airbus H125 helicopters for its Air Support Division. The Motion reports that the two new helicopters will replace two aging LAPD helicopters that have exceeded their useful life. The Motion also reports that normally reapproval of MICLA funds would be included in the CAO's First Financial Status Report (FSR), however the FSR may not be released in time to capture savings on the purchase of the helicopters, and therefore immediate Council action is required.

After consideration, and after providing an opportunity for public comment, the Committee recommended that Council reapprove MICLA funding for LAPD's purchase of two Airbus H125 helicopters. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	ABSENT
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	ABSENT

REW 10/15/18 FILE NO. 18-0600-S157

-NOT OFFICIAL UNTIL COUNCIL ACTS-