

BUDGET AND FINANCE COMMITTEE REPORT relative to sworn overtime earmarks, patrol overtime, managed attrition, end-of-watch overtime, and civilian hiring.

Recommendation for Council action:

RECEIVE and FILE the Los Angeles Police Department (LAPD) report dated February 28, 2019 regarding sworn overtime earmarks, patrol overtime, managed attrition, end-of-watch overtime, and civilian hiring inasmuch as the report was submitted for informational purposes only.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

SUMMARY

At a regular meeting held on March 4, 2019, the Budget and Finance Committee considered a LAPD report dated February 28, 2019 relative to sworn overtime earmarks, patrol overtime, managed attrition, end-of-watch overtime, and civilian hiring. The Chief of Police presented the report and answered the Committee's questions.

During discussion, the Chief reported the sworn overtime funding was historically used for court overtime, critical investigations, SWAT call outs, and extended watches for patrol due to unusual occurrences; however, in recent years parts of the sworn overtime budget have been earmarked for other projects beyond the historical scope of the sworn overtime funding. The Chief reported further that while these earmarks are of value and added to the safety of the City, the added earmarks jeopardizes the LAPD's ability to operate within its budgeted resources as ongoing historical overtime demands for the LAPD have not diminished.

After providing an opportunity for public comment, the Budget and Finance Committee recommended that Council receive and file the LAPD report inasmuch as the report is for informational purposes only. This matter is now forwarded to Council for its consideration.

Respectfully Submitted,

Budget and Finance Committee

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
PRICE	YES
KORETZ	YES
BONIN	YES
BLUMENFIELD	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-