

PROPOSED NEW RECOMMENDATIONS TO THE REPORT FROM PERSONNEL and ANIMAL WELFARE AND INFORMATION TECHNOLOGY AND GENERAL SERVICES COMMITTEES' REPORTS relative to the hiring plan for custodial service utilizing the Target Local Hire (TLH) Program in the current fiscal year.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER \$2,789,752 from the Unappropriated Balance to the Department of General Services (GSD) Contractual Services Account No. 3040, Fund No 100/40.
2. RESOLVE that the following positions are APPROVED and CONFIRMED from April 1, 2019 through June 30, 2019, by the Civil Service Commission:

<u>Positions</u>	<u>Class Code</u>	<u>Title</u>
1	3176	Custodian Supervisor
2	3157	Senior Custodian
1	9171	Senior Management Analyst

3. Request the Department of General Services GSD to report back on the status of this program within six months.

Fiscal Impact Statement: The GSD reports that costs for the start of up TLH Training Program will be covered by salary savings in the current fiscal year.

Date: 2.25.19
Submitted in Budget & Finance Committee
Council File No: 18.0600.5140
Item No.: 9
Deputy: Com. Ann Chair