

BUDGET & FINANCE

MOTION

The Fiscal Year (FY) 2018-19 Adopted Budget includes \$20 Million to establish the Crisis and Bridge Housing Fund to develop new crisis and bridge housing beds for unsheltered individuals experiencing homelessness throughout the City, with the goal of adding 50-100 new beds per Council District. In addition, \$10M was included in the Unappropriated Balance (UB) for Homeless Services Programs.

As of July 3, 2018, Council has approved six Motions to assess sixteen sites to determine the feasibility of developing temporary crisis and bridge housing. The Motions direct the Department of Public Works, Bureau of Engineering to perform initial assessments of sites, including surveys, structural analysis, and geotechnical and environmental reviews. These assessments, which also include a California Environmental Quality Act (CEQA) analysis, must be completed before a potential site is formally approved as a bridge housing facility.

At this time, funding is required to begin or complete pre-development work to assess Crisis and Bridge Housing sites, and funds from the Homeless Services Programs line item approved as part of the FY 2018-19 Adopted Budget are available for this purpose.


I THEREFORE MOVE that the City Council, subject to the approval of the Mayor:


1. APPROVE \$2,270,000 from the Homeless Services Programs line item to fund pre-development work associated with the Crisis and Bridge Housing Program.
2. AUTHORIZE the Controller to transfer and Appropriate \$2,270,000 from the Homeless Services Programs line item in the Unappropriated Balance to the Department of Public Works, Bureau of Engineering (BOE) Fund 100/78 for staff and consultant costs associated with surveys, structural analysis, and geotechnical and environmental review, and other costs to analyze the feasibility of proposed crisis and bridge housing sites identified by Council as follows:

<u>Account No.</u>	<u>Amount</u>
001010	\$460,000
003040	\$1,810,000

3. AUTHORIZE the City Administrative Officer prepare any additional Controller instructions or make any necessary technical adjustments consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions.

PRESENTED BY:


MARQUEECE HARRIS-DAWSON
Councilmember, 8th District


HERB J. WESSON
Council President, 10th District

SECONDED BY:



JUL 3 1 2018



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