TO CITY CLERK FOR PLACEMENT ON NEXT REGULAR COUNCIL AGENDA TO BE POSTED

The FY 2018-19 Adopted Budget included \$20 million in Municipal Improvement Corporation of Los Angeles (MICLA) program financing for the Fire Department to purchase 108 various emergency and non-emergency vehicles to replace critical, beyond useful life resources. Included in the Department's MICLA funding package is the replacement of 12 rescue ambulances at a cost of \$2,328,000.

To expedite these purchases, MICLA funds authorized in the Adopted Budget must be reapproved for expenditure before the rescue ambulance contract expires on October 31, 2018. Otherwise, the Department will need to wait until after the first of the calendar year to process these orders, at a higher contract cost. The re-approval of MICLA funds are normally included in the City Administrative Officer's First Financial Status Report (FSR); however, since time is of the essence and the First FSR may not be released within sufficient time to capture the savings, re-approval of the Department's rescue ambulance purchases must now be made.

I THEREFORE MOVE that City Council, subject to approval of the Mayor, re-approve MICLA financing in the amount of \$2,328,000, included in the FY 2018-19 Fire Department Adopted Budget, for the acquisition of 12 rescue ambulances.

Presented by:

PAUL KREKORIAN Councilmember, 2nd District

Seconded by

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