

CITY OF LOS ANGELES

CALIFORNIA

Richard H. Llewellyn, Jr.
CITY ADMINISTRATIVE OFFICER



ASSISTANT
CITY ADMINISTRATIVE OFFICERS

PATRICIA J. HUBER
BEN CEJA
YOLANDA CHAVEZ

ERIC GARCETTI
MAYOR

April 20, 2018

Budget and Finance Committee
Office of the City Clerk
200 North Spring Street, City Hall, Room 395
Los Angeles, CA 90012

Dear Honorable Members:

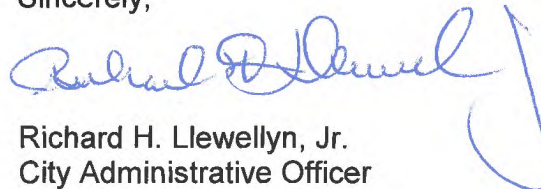
I am pleased to have this opportunity to comment on the 2018-19 Proposed Budget for the Office of the City Administrative Officer (CAO).

As you are aware, the CAO strives to ensure the City is on a path towards long-term fiscal sustainability. This budget recognizes the critical role played by this Office in ensuring that the City provides the highest level of service possible to its residents while living within its financial means, by developing greater efficiencies and effective management techniques so that public services are provided in the most effective and economic manner.

Consistent with the priority of the Mayor and Council to address homelessness, this budget maintains support of the Homelessness Reduction and Prevention, Housing, and Facilities Bond Issue Program (Proposition HHH) through the continuation of one resolution authority position. In addition, one new position is added to address the increased and ongoing workload associated with implementing and monitoring the City's Comprehensive Homeless Strategy. This budget continues to support development reform efforts and adds regular authority for the special funded position dedicated to this effort. Through the continuation of resolution authority positions, this budget facilitates the strategic assessment of the City workforce and supports economic development through development of City and former Community Redevelopment Agency properties.

My staff and I had the privilege of working with the Mayor on the development of the 2018-19 Proposed Budget, and we look forward to working with the Budget and Finance Committee during the 2018-19 budget adoption process to address potential financial hardships while investing in core City services. The CAO recognizes the challenges facing the City and will continue to provide steady, sound, and fiscally prudent advice, ensuring the City is financially secure while fostering innovation, focusing on performance, and maintaining services.

Sincerely,



Richard H. Llewellyn, Jr.
City Administrative Officer

RHL:PJH:HS:11180046h