



ERIC GARCETTI
MAYOR

April 27, 2018

The Honorable Paul Krekorian
Councilmember, Second District
Chairperson, Budget and Finance Committee

c/o Richard Williams, Office of the City Clerk, Room 395

MAYOR'S PROPOSED 2018-19 BUDGET OMISSIONS

Dear Councilmember Krekorian:

Subsequent to transmittal of the Mayor's Proposed Fiscal Year 2018-19 Budget, it was brought to our attention that several recommendations of this office in the General City Purposes, Council Community Projects line item were inadvertently omitted in the final document. The omitted recommendations are as follows:

- Rita Walters Learning Complex (\$550,000, Council District 8)
- Project SAVE (\$350,000, Council District 9)
- African-American Leadership Organization (\$25,000, Council District 10)
- OurCycle LA (\$117,314, Council District 10)
- Project SAVE (\$618,000, Council District 10)
- Reach for the Top (\$200,000, Council District 10)
- Devonshire PALS (\$150,000, Council District 12)
- Topanga PALS (\$125,000, Council District 3)
- West Valley PALS (\$125,000, Council District 3)
- Casa Libre/Freedom House (\$175,000, Council District 13)

The Honorable Paul Krekorian
April 27, 2018
Page 2

The Office of the Mayor respectfully requests that these items be funded at the amounts listed above. Our office stands ready to recommend potential funding sources should you or the Chief Legislative Analyst request.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'Matt Szabo', with a long, sweeping horizontal stroke extending to the right.

Matt Szabo
Deputy Chief of Staff

- cc: Sharon Tso, Chief Legislative Analyst
Richard Llewellyn, City Administrative Officer
Matthew Hale, Policy Director, Second Council District
Ana Guerrero, Chief of Staff
Miguel Sangalang, Deputy Mayor
John Chavez, Budget Director