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**BUREAU OF
ENGINEERING**

GARY LEE MOORE, PE, ENV SP
CITY ENGINEER

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April 23, 2018

Paul Krekorian, Councilmember 2nd District
Chairperson, Budget & Finance Committee
Los Angeles City Council

c/o Richard Williams, Office of the City Clerk, City Hall Room 395

Dear Councilmember Krekorian:

BUREAU OF ENGINEERING FISCAL YEAR (FY) 2018-19 PROPOSED BUDGET

The Bureau of Engineering (ENGINEERING) appreciates the opportunity to provide comments on the Mayor's FY 2018-19 Proposed Budget. ENGINEERING is a multi-disciplinary, full service professional organization with experienced, dedicated staff with expertise in engineering, architecture, landscape architecture, real estate, environmental clearances, geotechnical, survey, mapping, and public right-of-way permitting. ENGINEERING is the City's integrated design and construction delivery organization for all the City's major capital improvement and municipal facility projects. ENGINEERING looks forward to initiating the delivery of new infrastructure projects and expanding development-related public counter services provided in the Mayor's FY 2018-19 Proposed Budget.

Implementation of Crisis and Bridge Housing Fund Program

As part of the Mayor's proposed \$20 million Crisis and Bridge Housing Fund Program, ENGINEERING requests \$1,950,000 of the funding appropriated to the ENGINEERING budget and three new resolution authority positions as follows:

- \$1,400,000 in Contractual Services to Account 003040
- \$550,000 in Salaries General to Account 001010 (for the three new positions and to offset the salary costs for staff in existing non-General Fund Positions)
- New positions requested

Qty	Position Description/Classification
1	Civil Engineer (7237)
1	Civil Engineering Associate III (7246-3)
1	Sr. Management Analyst I (9171-1)



Civic Center Master Plan Development Program

In addition to the Municipal Facilities Committee (MFC) providing conceptual approval of a \$32.3 million budget for the Los Angeles Street Civic Building (LASCBS) on April 17, 2018, the MFC directed ENGINEERING to review the Mayor’s FY 2018-19 Proposed Budget and report back on any resource gaps. As the LASCBS Program Manager, ENGINEERING has determined that three new resolution authority positions with nine months funding are required for the City departments noted below. The proposed positions, with salary funding appropriated from the project MICLA funds to the salary account of each department at the beginning of FY 2018-19, would not be filled until City Council approval of the LASCBS project delivery method.

Qty	Position Description/Classification	Department	Salary
1	Management Analyst (9184)	Bureau of Engineering	\$71,789
1	Deputy City Attorney III (0596)	Office of the City Attorney	\$143,633
1	Sr. Communication Engineer (7614)	Information Technology Agency	\$118,781
TOTAL:			\$344,203

Implementation of New Stormwater Water Quality Projects

New stormwater water quality projects were included in the Mayor’s FY 2018-19 Proposed Budget under the Physical Plant section of the Capital Improvement Expenditure Program (CIEP). ENGINEERING requests five new resolution authority positions with nine months funding to provide the required project management, design and construction management services on these new projects. The salary funding for the five positions below would be appropriated from the funds provided for these new projects to the ENGINEERING salary account at the beginning of FY 2018-19.

Qty	Position Description/Classification	Salary
1	Senior Civil Engineer (9485)	\$112,826
1	Civil Engineer (7237)	\$97,745
1	Civil Engineering Associate III (7246-3)	\$90,430
2	Civil Engineering Associate II (7246-2)	\$151,654
TOTAL:		\$452,655

Implementation of New Street Improvement Program Projects

The Mayor’s FY 2018-19 Proposed Budget also included new Street Improvement projects in the Physical Plant section of the CIEP for which ENGINEERING requests three new resolution authority positions with nine months funding to deliver these projects for the City. The salary funding for the three positions below would be appropriated from the funds provided for these new projects to the ENGINEERING salary account at the beginning of FY 2018-19.

Qty	Position Description/Classification	Salary
1	Civil Engineer (7237)	\$97,745
2	Civil Engineering Associate III (7246-3)	\$180,860
TOTAL:		\$278,605

Landslide Access Modernization Program

ENGINEERING respectfully requests the addition of one fully fee supported Senior Civil Engineer resolution authority position (Class Code 9485) for the \$5.5-billion Los Angeles World Airports (LAWA) Landslide Access Modernization Program (LAMP). The significant coordination and permitting requirements and activities related to the LAWA LAMP have increased significantly in recent months. With LAMP related workload anticipated to keep increasing in FY 2018-19, the fully fee supported Senior Civil Engineer is needed to manage these coordination needs and provide timely responses to LAWA on their permit applications.

Employee Performance in Challenging Times

ENGINEERING is leading the design, construction management, and project management of multiple new programs including Sidewalk Repair, Complete Streets, and Homeless Facilities. ENGINEERING employees have and will continue to work creatively, seek innovation, and maintain great flexibility to deliver an ever-increasing number of the City's capital improvement and municipal facility projects as well as manage and provide our core and expanded customer services. I continue to be impressed by the tremendous work effort of ENGINEERING employees, and thank them for their continued commitment and perseverance.

ENGINEERING is also leading the way with a record hiring of women engineers resulting in a 50 percent increase in the number of women engineers hired since FY 2014. With 46 percent of our existing staff eligible for retirement by the end of June 2020, ENGINEERING is determined to continue its effort towards gender equity, including the increased use of our on-campus recruitment program.

We look forward to continuing to partner with the City Council through this budget process and the upcoming fiscal year. Thank you for your consideration of our comments. If you have any questions, please contact me at (213) 485-4935.

Sincerely,



Electronically signed by 21988 on 04/23/2018 at 7:42:36 AM

Gary Lee Moore, PE
City Engineer

cc: Matt Szabo, Office of the Mayor
Barbara Romero, Office of the Mayor
John Chavez, Office of the Mayor
Sharon Tso, Office of the Chief Legislative Analyst
Richard H. Llewellyn, Office of the City Administrative Officer
Kevin James, Board of Public Works
Joel F. Jacinto, Board of Public Works