



Proposition HHH Dashboard As of April 2018

Date: 5/1/18
 Submitted in Budget Finance Committee
 Council File No: 18-0600
 Item No.: 1
Proposed by: Communication from Housing and Community Investment Dept.

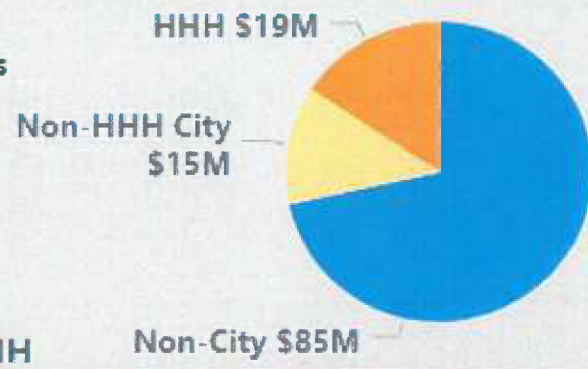
40 # of Project **2,123** PSH Units **\$382.3M** HHH Funding **2,790** Total Units **\$1.32bn** Total Development Cost

Council District	Developments	PSH Units	Affordable HHH	Affordable NON-HHH	Mgr Units	Total Units
1	6	458	84	0	6	548
2	1	51	50	0	2	103
4	2	50	0	72	2	124
6	1	43	0	0	1	44
7	2	95	0	0	2	97
8	5	182	17	38	6	243
9	6	260	25	0	6	291
10	4	190	72	0	6	268
11	4	190	36	0	4	230
13	3	181	40	0	4	225
14	6	423	174	12	8	617
Total	40	2,123	498	122	47	2,790

HHH Housing in Development

3
Projects

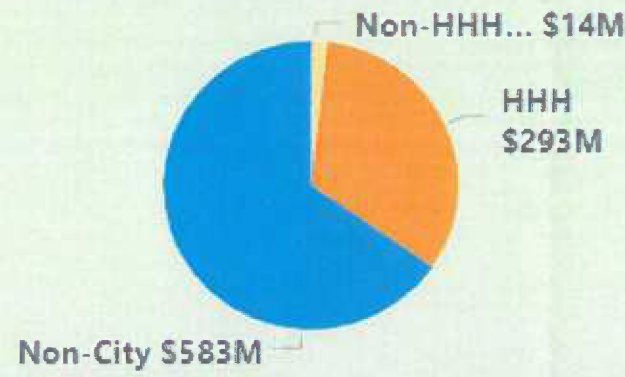
239 Total Units
164 PSH Units
56 Affordable (Non-PSH)
14 HHH
14 Non-HHH



HHH Housing with Funding Approved

30
Projects

1,894 Total Units
1,496 PSH Units
257 Affordable (Non-PSH)
108 HHH
108 Non-HHH

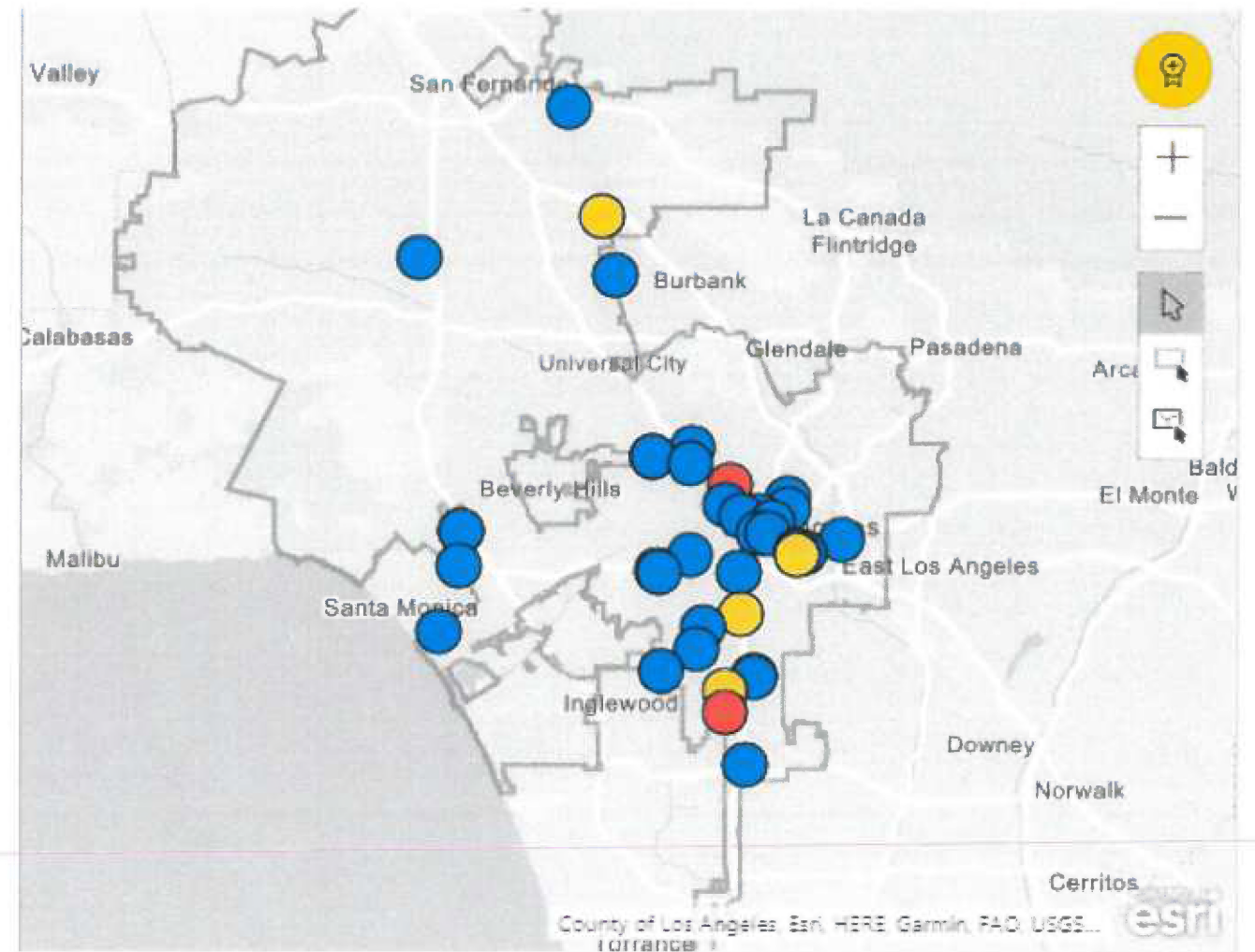
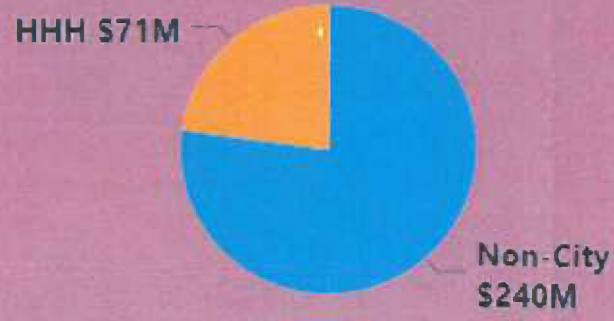


HHH Housing Conditionally Committed (Pipeline)

* Subject to securing other funding sources

7
Projects

657 Total Units
463 PSH Units
185 Affordable (Non-PSH)
0 HHH
0 Non-HHH

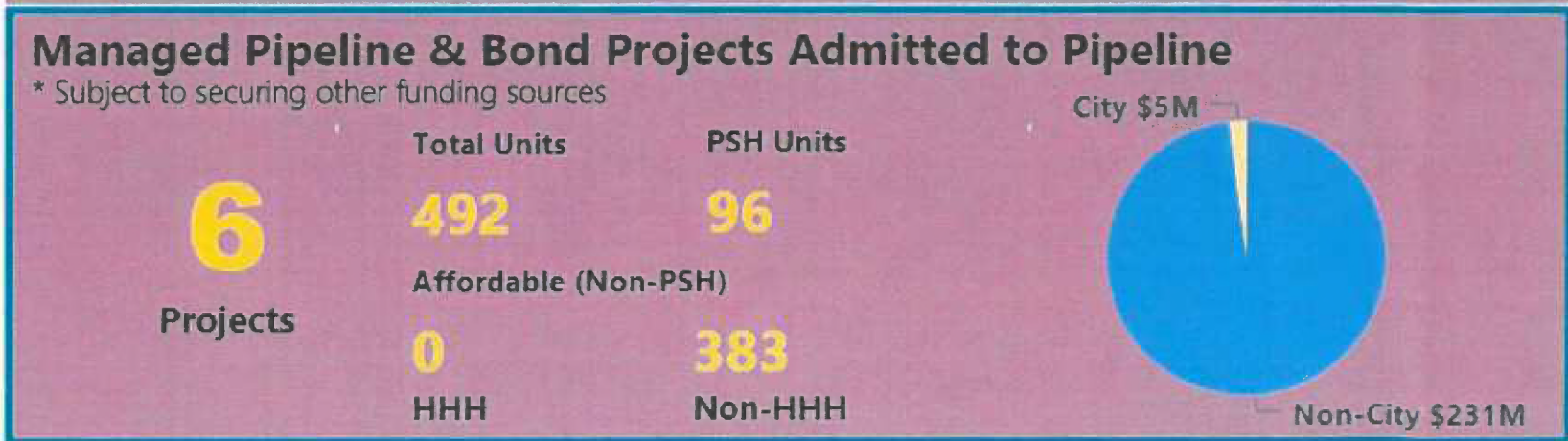
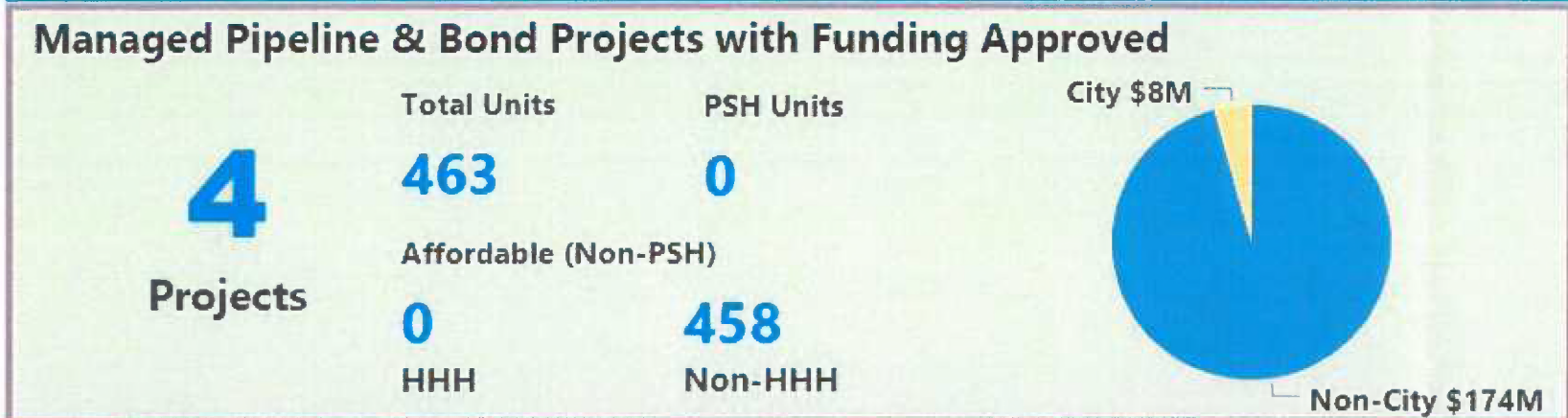
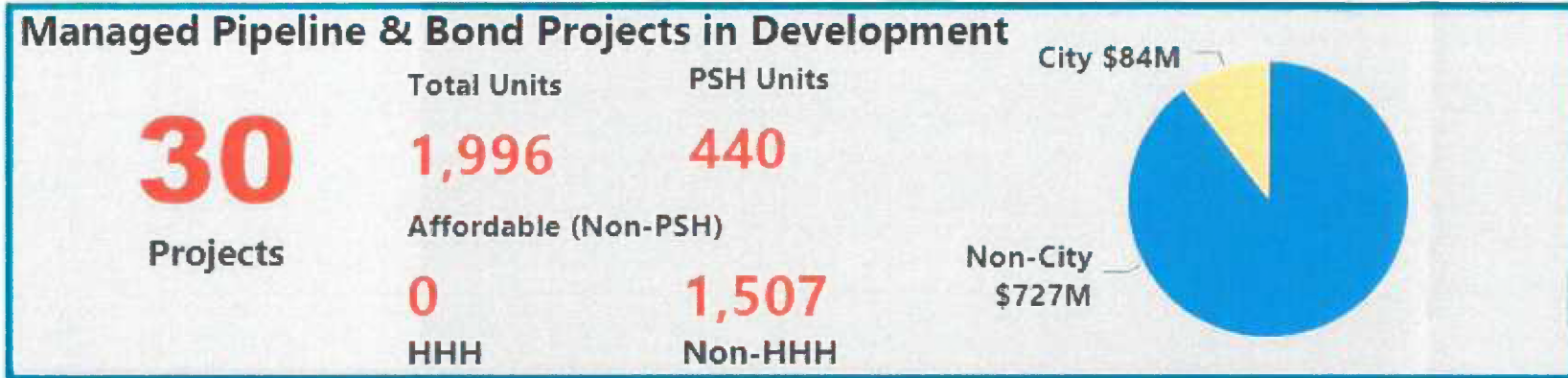




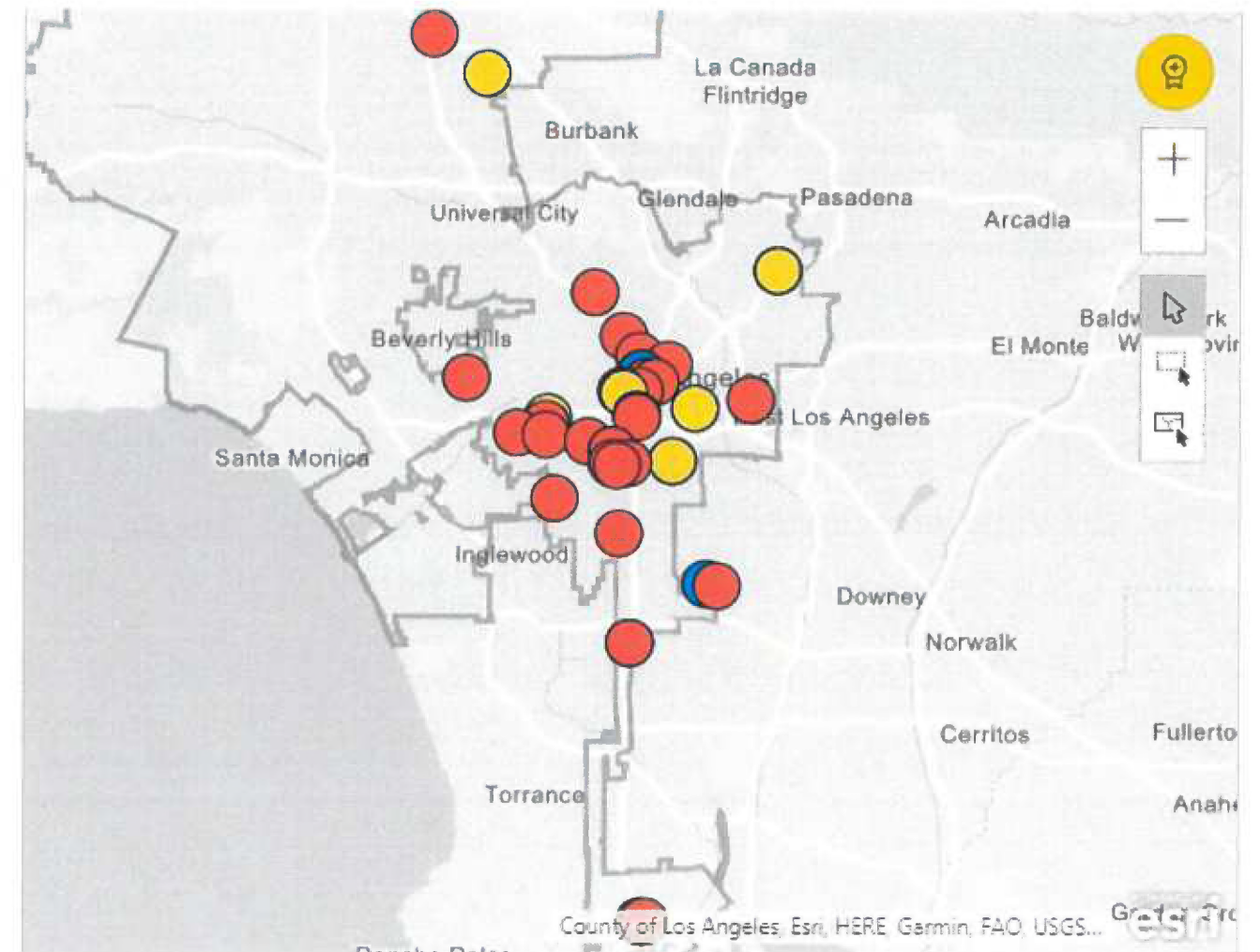
Managed Pipeline & Bond Dashboard

As of April 2018

40 # of Project **536** PSH Units **\$96.4M** City Funding **2,951** Total Units **\$1.23bn** Total Development Cost



Council District	Developments	PSH Units	Affordable HHH	Affordable NON-HHH	Mgr Units	Total Units
1	9	100	0	603	8	713
5	1	12	0	35	0	48
6	2	54	0	149	3	206
7	1	25	0	75	0	101
8	6	22	0	300	6	328
9	4	37	0	236	3	295
10	4	36	0	177	4	217
13	4	122	0	141	4	267
14	2	14	0	95	1	110
15	7	114	0	537	7	666
Total	40	536	0	2,348	36	2,951





HCIDLA Total Housing Production Dashboard As of April 2018

80 **2,659** **\$508.2M** **5,741** **\$2.55bn**

of Project PSH Units HHH / City Funds Total Units Total Development Cost

HCIDLA Housing in Development

33

Projects

Total Units

2,235

PSH Units

604

Affordable (Non-PSH)

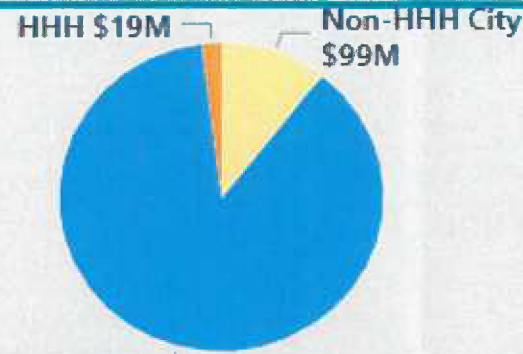
56

HHH

1,521

Non-HHH

Non-City \$812M



HCIDLA Housing with Funding Approved

34

Projects

Total Units

2,357

PSH Units

1,496

Affordable (Non-PSH)

257

HHH

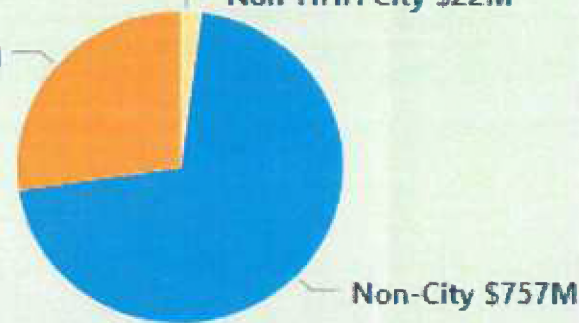
566

Non-HHH

HHH \$293M

Non-HHH City \$22M

Non-City \$757M



HCIDLA Housing Conditionally Committed (Pipeline)

* Subject to securing other funding sources

13

Projects

Total Units

1,149

PSH Units

559

Affordable (Non-PSH)

185

HHH

383

Non-HHH

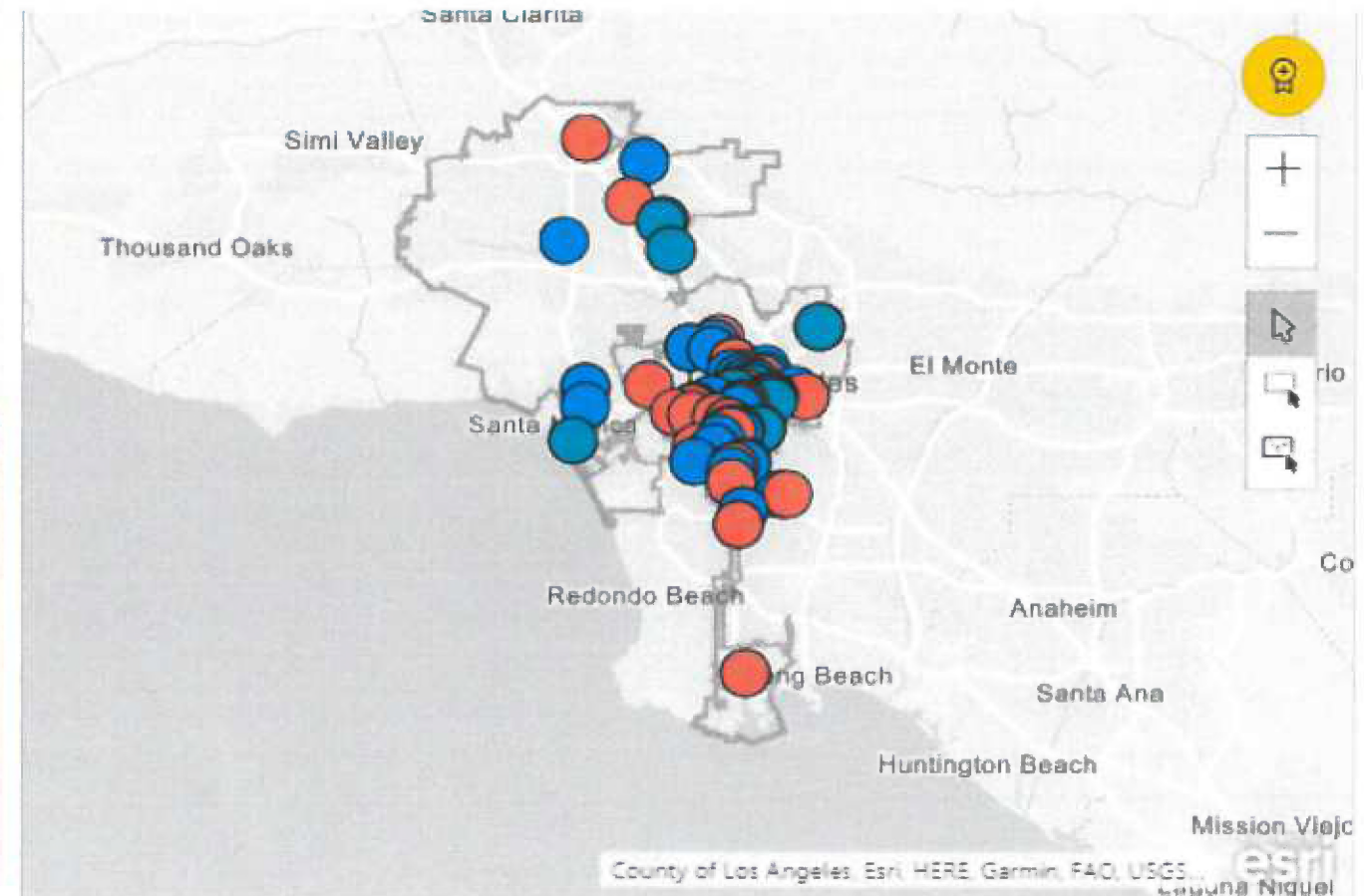
HHH \$71M

Non-HHH City \$5M

Non-City \$471M



Council District	Developments	PSH Units	Affordable HHH	Affordable NON-HHH	Mgr Units	Total Units
1	15	558	84	603	14	1,261
2	1	51	50	0	2	103
4	2	50	0	72	2	124
5	1	12	0	35	0	48
6	3	97	0	149	4	250
7	3	120	0	75	2	198
8	11	204	17	338	12	571
9	10	297	25	236	9	586
10	8	226	72	177	10	485
11	4	190	36	0	4	230
13	7	303	40	141	8	492
14	8	437	174	107	9	727
15	7	114	0	537	7	666
Total	80	2,659	498	2,470	83	5,741





Supportive Housing Units Completed To-Date and Projected

as of April 2018

To be completed between 2018 Q2 and 2021 Q2

Between 2009 and 2018Q1

2,075

Completed PSH Units

2,659

Projected PSH Units

Total PSH and Accumulated Total PSH by Year

Completed & Projected PSH Units: 4734

