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May 1, 2018

CITY HALL LOS ANGELES, CALIFORNIA 90012

The Honorable Paul Krekorian Chair, Budget and Finance Committee City Hall, Room 395 Los Angeles, CA 90012

Re: CF 16-0600 Mayor's Proposed Budget FY 2018-2019

Councilmember Krekorian,

There are two key programs integral to Council District 8 that have not been met in the proposed budget that I would like to request that the CLA assist in finding funding for: Destination Crenshaw & a C3 team for outreach services.

Destination Crenshaw (the project) is a 1.1-mile long outdoor art museum along Crenshaw Boulevard to commemorate and celebrate African American history and culture in Los Angeles. Council District 8 is requesting funding in the amount of \$125,000 for Bureau of Engineering (BOE) staff for fiscal year 2018-2019. The funding will cover services including: project oversight and review of reports and plans, to verify compliance with the City standards and requirements. The project will be going through a B-Permit/Revocable permit with the guidance of BOE staff to ensure the project timeline is executed on-time and on-budget. Pre-construction project timeline is as follows:

1. Schematic Design

(May 2018)

2. Design Drawings

(June 2018)

3. Construction Drawings (August/September 2018)

Council District 8 has a C3 team that focuses on prevention, engagement with our homeless Angelenos and most importantly directing them into housing with services. \$250,000 is needed to fund this team.

Thank you for your consideration of this request.

Sincerely

MARQUEECE HARRIS-DAWSON

Councilmember, 8<sup>th</sup> District Chair, Homelessness and Poverty Committee

CC: Mayor Eric Garcetti Council President Herb Wesson