

Date: 5/3/18

Submitted in Budget & Finance Committee

Council File No: 1

Item No.: 18-0600

~~Item~~ Communication from LAFPP



LOS ANGELES FIRE AND POLICE PENSIONS

PLAN UPDATE

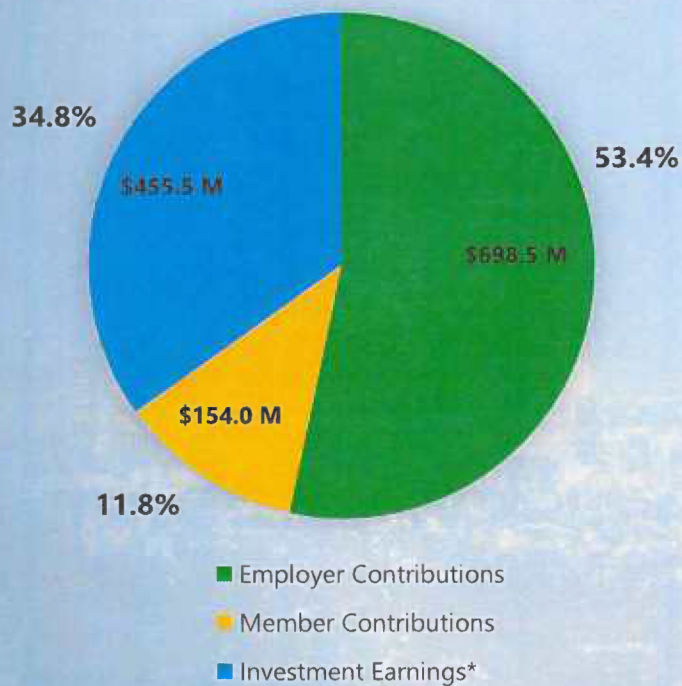
Budget and Finance Committee

"To serve those who protect."

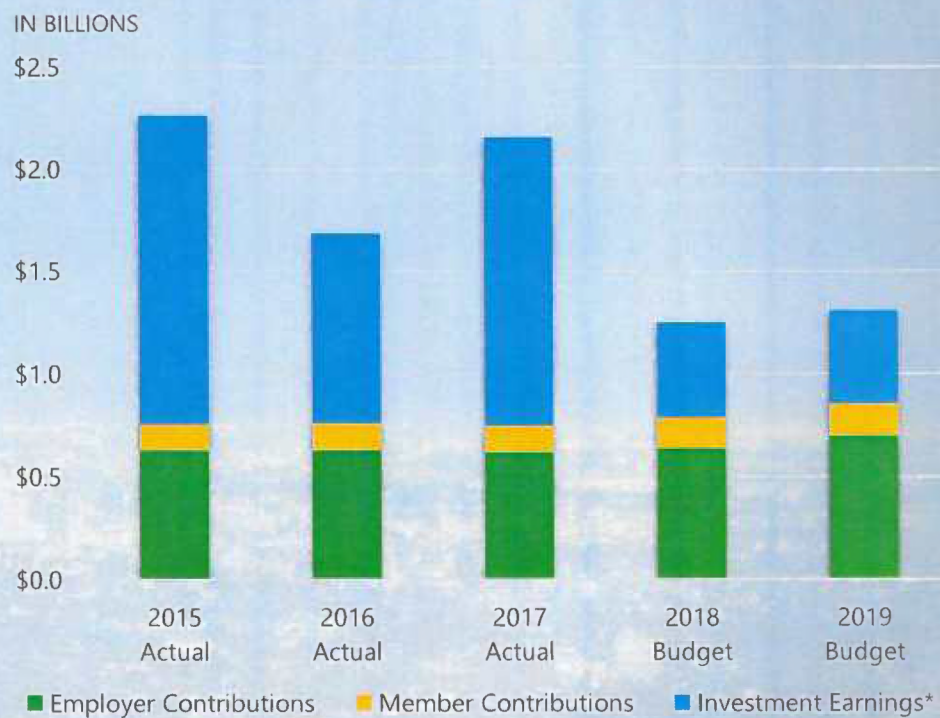


PROPOSED BUDGET REVENUES

2018-19 BUDGET – RECEIPTS

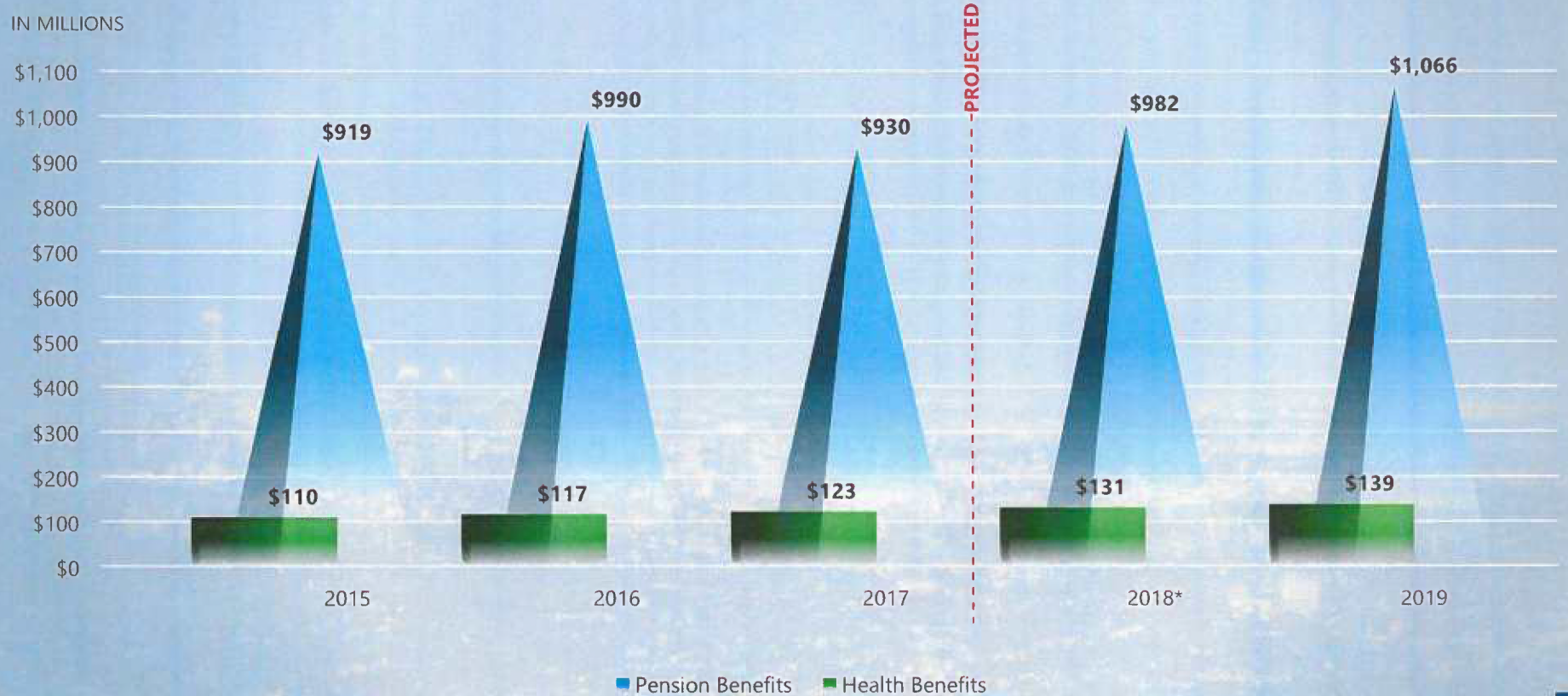


FIVE-YEAR RECEIPTS HISTORY



*Investment Earnings do not include Gain (Loss) on Sale of Investments.

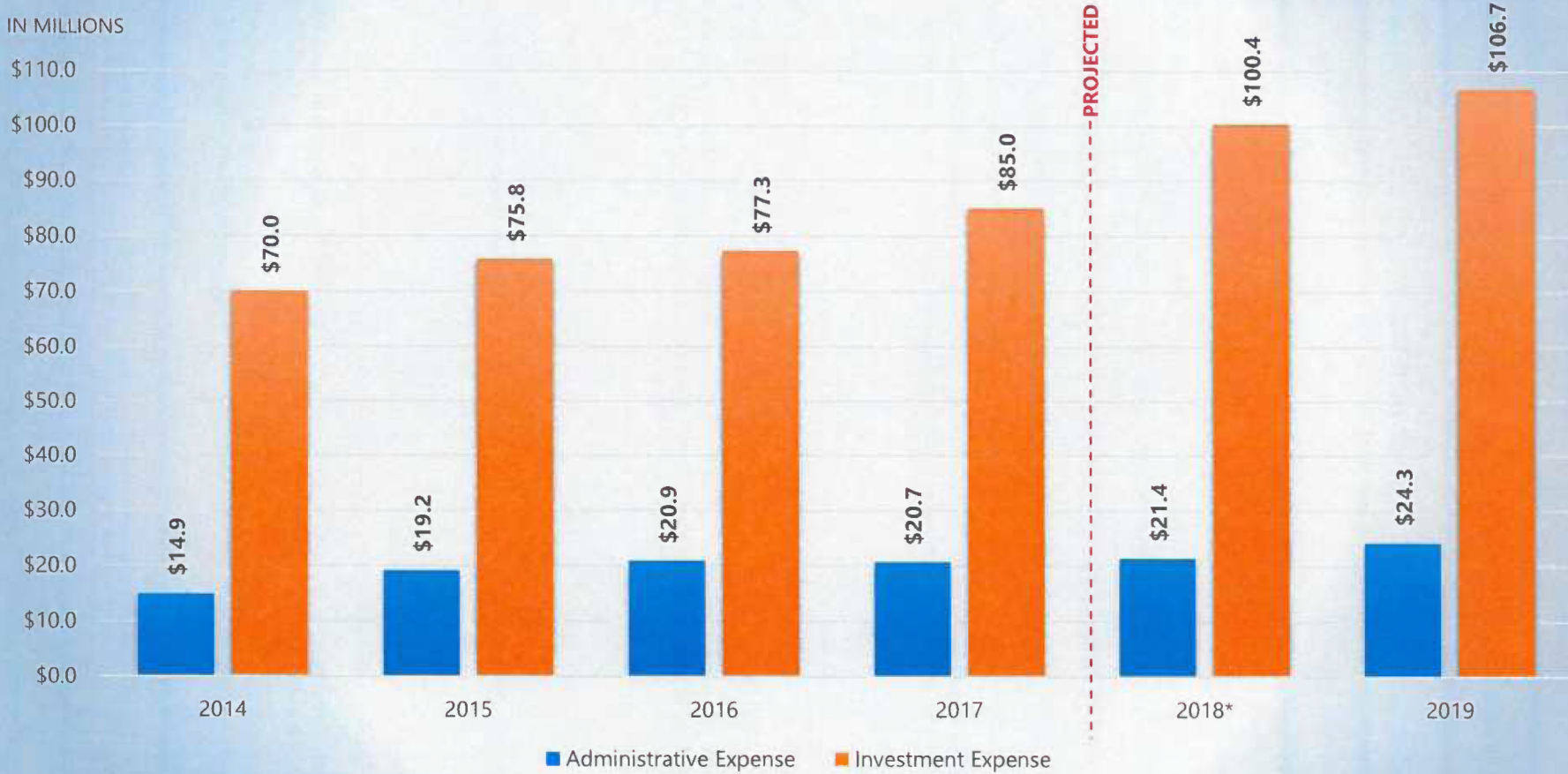
PROPOSED BUDGET EXPENDITURES



*As of March 31, 2018

LAFPP EXPENSES

IN MILLIONS



*As of March 31, 2018

LAFPP ASSETS

IN BILLIONS



Asset Amount Through 3/31/18

To Serve Those Who Protect



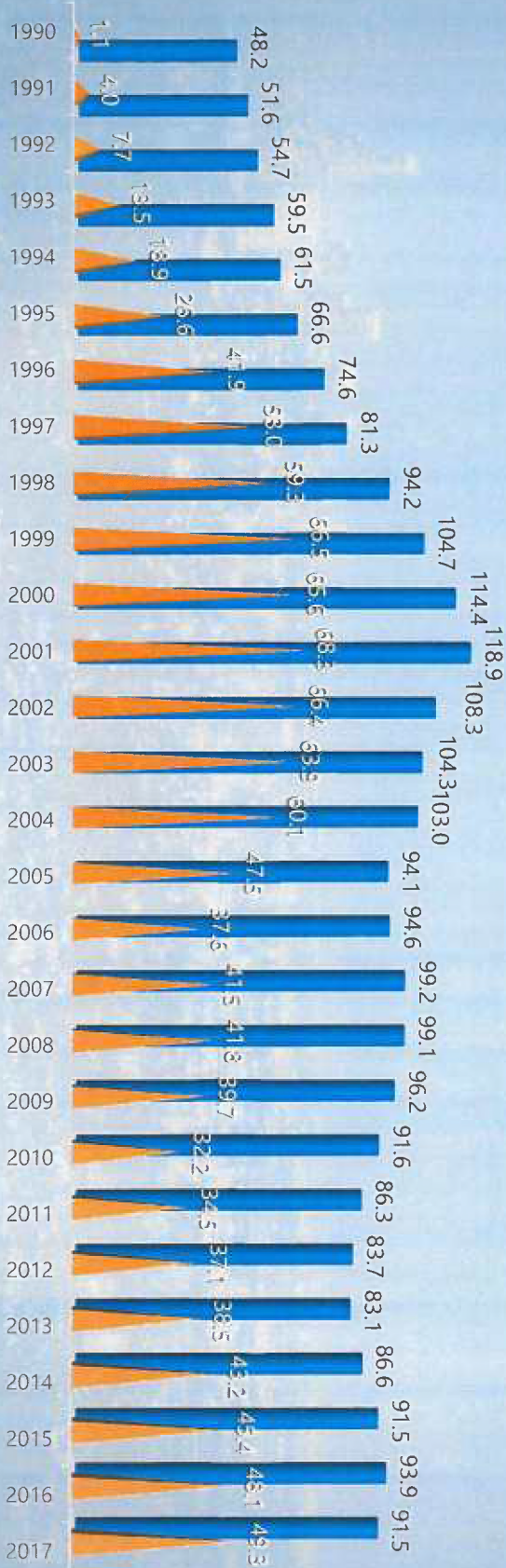
PENSION FUNDING

91.5%

PENSION

49.3%

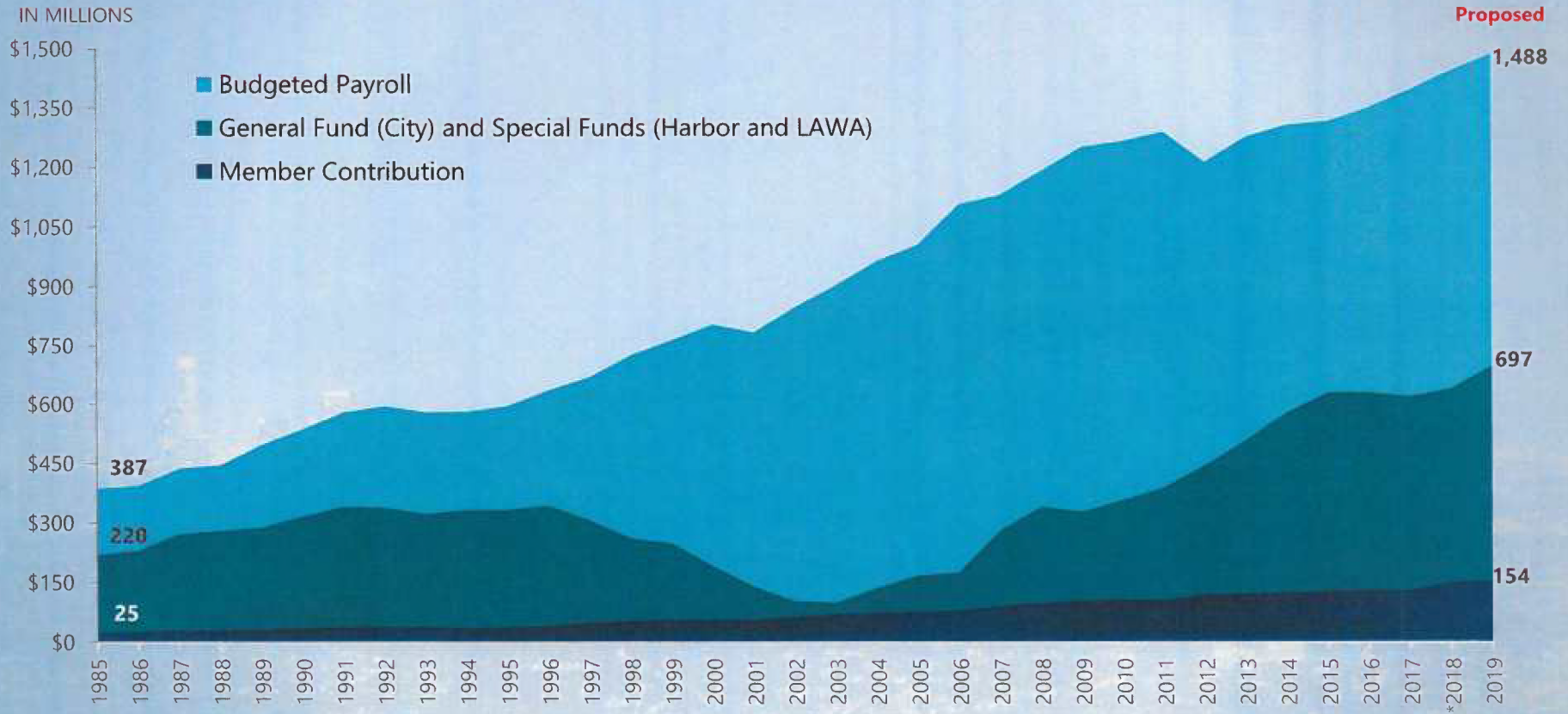
HEALTH



To Serve Those Who Protect

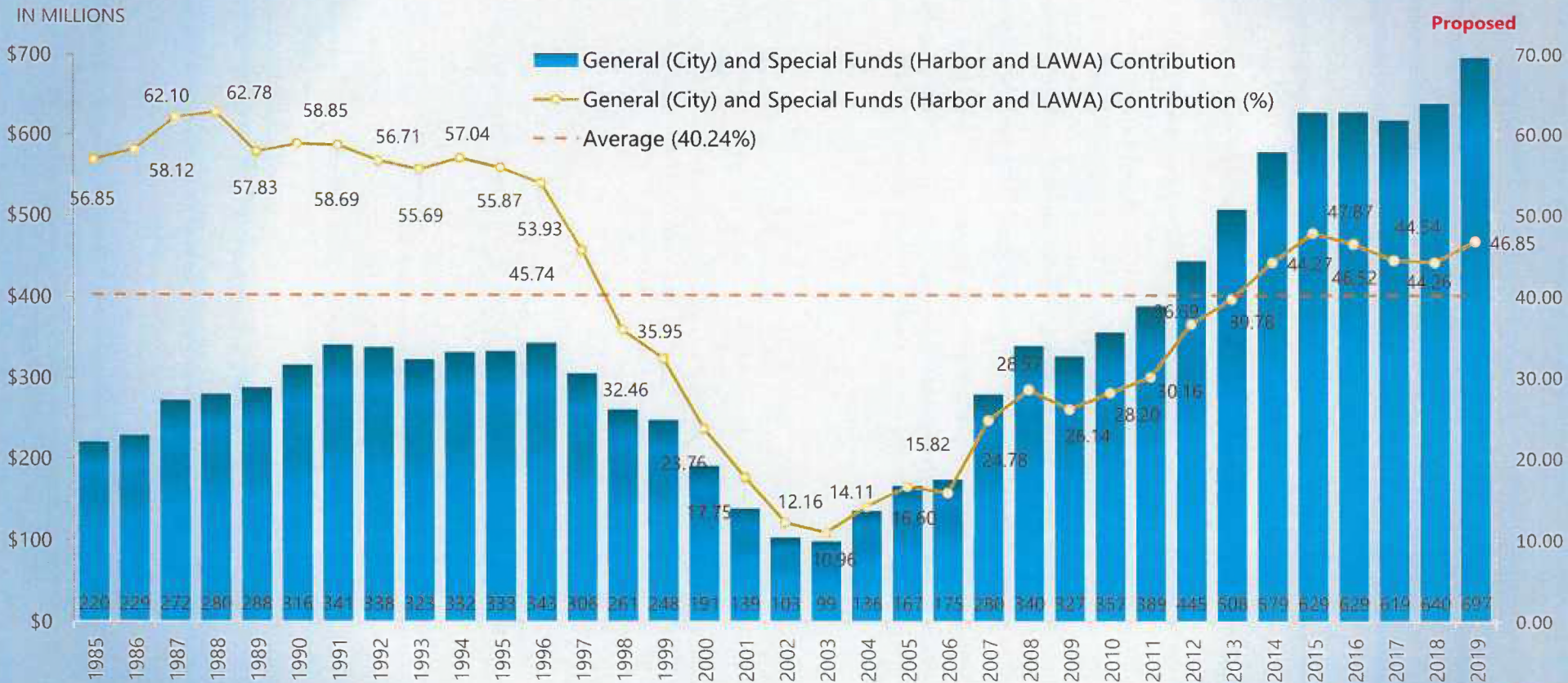


CONTRIBUTIONS & PAYROLL



*As of March 31, 2018

EMPLOYER CONTRIBUTIONS



RATE OF RETURN

