

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: July 27, 2018

CAO File No. 0220-03355-0026

Council File No. 18-0603

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Board of Police Commissioners transmittal dated June 7, 2018

Subject: **2018-19 OPERATION ALCOHOLIC BEVERAGE CONTROL GRANT AWARD**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee, to:
 - a. Retroactively apply for and accept the 2018-19 Operation Alcoholic Beverage Control (ABC) Grant in the amount of \$100,000 from the California Department of Alcoholic Beverage Control for the period of July 1, 2018 through June 30, 2019;
 - b. Negotiate and execute the grant agreement for the period of July 1, 2018 through June 30, 2019, subject to the review of the City Attorney as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
 - a. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Trust Fund No. 339, Department 70;
 - b. Spend up to the grant amount of \$100,000 in accordance with the grant award agreement;
 - c. Prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;
3. Authorize the Controller to:
 - a. Establish a grant receivable and appropriate \$100,000 to appropriation account, account number to be determined, within Fund No. 339, Department No. 70, for the receipt and disbursement of Operation ABC Grant funds; and,

- b. Increase appropriations on an as-needed basis from the 2018-19 Operation ABC Grant, Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

Account No. 001092	Salaries Sworn	\$	62,786
Account No. 001090	Salaries Overtime	\$	34,714

SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$100,000 grant award for the 2018-19 Operation Alcoholic Beverage Control (ABC) Grant program (Program) from the California Department of Alcoholic Beverage Control (State) for the period of July 1, 2018 through June 30, 2019. Under the grant agreement, the State will reimburse the City for expenses incurred as follows:

Sworn Salaries	\$ 62,786
Sworn Overtime	34,714
Travel/training	2,500
Total	\$100,000

This is the 23rd year of funding for Operation ABC, which began in 1996. Since its inception, Operation ABC has closed more than 89 non-compliant outlets. During the past five years, the LAPD has conducted investigations at 80-ABC locations, resulting in 427 arrests for crimes related to the illegal solicitation of alcoholic beverages. Funding from the Operation ABC Grant will allow the Program to fulfill its major objective, which is to enforce alcohol laws and to prevent and discourage illegal drugs in the 6,316 ABC-licensed businesses within the City. Activities will focus on preventing sales of alcoholic beverages to minors and intoxicated patrons, illegal solicitation of alcohol, and other related criminal activities. Operation ABC also provides training for alcohol retailers to educate licensees and their employees in promoting the responsible sale, service, and distribution of alcoholic beverages.

The LAPD employs on a continuing basis, two Police Sergeant IIs to coordinate Operation ABC. The Department will utilize \$62,786 to finance 50-percent of the salary costs of one Police Sergeant II. The majority of the funding for this Program is provided by the City's General Fund. Although no matching funds are required for this grant, the City must cover the additional sworn salary and all fringe benefit costs of the two Police Sergeant IIs. Since the positions are filled by existing LAPD personnel, these costs are already included in the 2018-19 Adopted Budget and do not represent any additional General Fund impact.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will allow for the expenditure of the 2018-19 Operation Alcoholic Beverage Control Grant award totaling \$100,000. The grant will provide partial funding for sworn salaries, overtime funding for sworn personnel, and expenses for mandatory travel/training. No matching funds are required for this grant. The additional sworn salary and all fringe benefit costs are already included in the 2018-19 Adopted Budget and do not represent any additional General Fund impact.