

HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER COMMITTEE REPORT relative to the proposed Park Improvement Plan to effectively manage Measure A Program funds.

Recommendations for Council action:

1. APPROVE the Measure A proposed Park Improvement Plan, detailed in the April 2, 2019, L.A. for Kids Steering Committee report (attached to the Council file).
2. INSTRUCT the Department of Recreation and Parks to report in 60 days on:
 - a. The instructions approved by the City Council on December 12, 2017 under Council file No. 16-0841, and circumstances in which Measure A funding could be used as part of the establishment of a master joint use agreement with Los Angeles Unified School District (LAUSD).
 - b. Any opportunities to include LAUSD sites and facilities in future Measure A allocations and programming.

Fiscal Impact Statement: The L.A. for Kids Steering Committee reports that the recommendation will have no immediate impact on the General Fund and any incremental increases for operation and maintenance costs will be addressed through future City budgets following completion of the respective projects.

Community Impact Statement: None submitted.

Summary:

On April 10, 2019, the Health, Education, Neighborhoods, Parks, Arts, and River Committee considered an April 2, 2019 L.A. for Kids Steering Committee report relative to the proposed Park Improvement Plan to effectively manage Measure A Program funds. The L.A. for Kids Steering Committee report attached to the Council file, includes some background on the matter.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendation reflected above. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RYU:	YES
O'FARRELL:	YES



PRICE: ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-