

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to Homeless Emergency Aid Program (HEAP) funding recommendations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the following funding from the HEAP grant in the amount of \$4,107,081 from Activity Category 2 - Capital and Operating Support - Skid Row:
 - a. \$1,600,000 for capital costs for the Salvation Army to expand emergency housing for families at its Zahn Center located in Downtown LA.
 - b. \$1,500,000 for funding for public shower and bathroom access with attendants at LA Mission, 24 hours per day, 7 days per week up to 22 months.
 - c. \$700,000 for the A Bridge Home project at 1420 Paloma Avenue from HEAP Activity Category 2.
 - d. \$307,081 to the Board of Public Works to extend attendant hours at the Pit Stop location outside of Gladys Park to 24 hours per day, 7 days per week for up to 22 months.
2. TRANSFER \$325,000 previously approved for Venice Community Housing Corporation from Category 4, Youth Set-Aside, to Activity Category 1, Capital and Operating Support, A Bridge Home, in order to effectuate Recommendation No. 3 below.
3. APPROVE funding to support the full cost of services at the bridge housing facilities (\$60/bed/night) at 515 North Beacon Avenue, and 828 Eubank Avenue, for twelve months in the amount of \$4,392,000 as follows:
 - a. From:
 - i. HEAP Category 1 - Capital and Operating Support, A Bridge Home - \$325,000.65.
 - ii. Additional Homeless Services line item within the General City Purposes (GCP) Fund- \$3,002,268.35 (Fiscal Year (FY) 2019-2020); if feasible, City will use State of California Homeless Housing, Assistance, and Prevention Program grant funds instead of the GCP Fund No. 100/56.
 - iii. Homeless Services Program line item within the Unappropriated Balance (FY 2018-19) - \$1,064,731.
 - b. To:
 - i. 515 N. Beacon Avenue - \$2,196,000.
 - ii. Eubank Avenue - \$2,196,000.

4. INSTRUCT the General Manager, Los Angeles Housing and Community Investment Department, or designee, to amend the following contracts with the Los Angeles Homeless Services Agency to provide the following services and funding described in this report:

a. C-133135 - HEAP Grant:

- i. \$1,600,000 for the Salvation Army to expand emergency housing for families experiencing homelessness.
- ii. \$1,500,000 for The People Concern for move-in expenses for individuals experiencing homelessness for a 12 month term not to extend past June 30, 2021.
- iii. \$700,000 to the LA Mission to expand shower and bathroom access for up to 22 months, not to extend past June 30, 2021.
- iv. \$325,000.65 to People Assisting the Homeless for A Bridge Home operating costs at 515 North Beacon Avenue, for a 12 month term not to extend past June 30, 2021.

b. Contract number to be determined - City General Fund Fiscal Year 2019-20:

- i. \$1,870,999.35 to People Assisting the Homeless for operating costs at 515 North Beacon Avenue, for a 12 month term.
- ii. \$2,196,000 to U.S. Vets for A Bridge Home operating costs at 828 Eubank Avenue, for a 12 month term.

5. APPROVE funding in the amount of \$913,477 for project contingencies and project management associated with A Bridge Home projects in Council District 10 from the Additional Homeless Services line item within the GCP Fund (FY 2019-20) to be administered as follows:

- a. Instruct the Department of Public Works, Bureau of Engineering (BOE) to report contingency and project management expenses to the City Administrative Officer (CAO) on a quarterly basis.
- b. Instruct the CAO to review these expenses and recommend reimbursement to the BOE through the Construction Projects Report.

6. AUTHORIZE the Controller to implement the instructions provided in Attachment B of the Homeless Strategy Committee transmittal dated July 29, 2019, attached to the Council file.

7. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make any necessary technical adjustments consistent with the Mayor and Council action in this matter; and, AUTHORIZE the Controller to implement these instructions.

- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter; and, AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: The CAO reports that sufficient funding is available within the HEAP, the Additional Homeless Services line item within the GCP Fund (FY 2019-20), and the Homeless Services Program line item within the Unappropriated Balance (FY 2018-19) to support the recommendations in this report. There is no additional impact to the General Fund.

Community Impact Statement: None submitted.

Summary:

At its regular meeting held on August 7, 2019, the Homelessness and Poverty Committee considered a transmittal from the HSC, dated July 29, 2019, relative to HEAP funding recommendations as submitted by the CAO.

A representative from the CAO's office addressed the Committee and provided a brief overview of the Homeless Strategy Committee transmittal and made an amendment on the attached CAO report. After consideration and after providing an opportunity for public comment, the Committee recommended that Council adopt the recommendations of the Homeless Strategy Committee as amended and reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
O'FARRELL:	YES
RODRIGUEZ:	YES
BONIN:	YES
HARRIS-DAWSON:	ABSENT
RYU:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-