

MOTION

In April of this year, the City Council and the Mayor declared a shelter crisis in the City of Los Angeles. According to the 2018 Greater Los Angeles Homeless Point in Time Count released by Los Angeles Homeless Services Authority (LAHSA), 31,516 homeless individuals reside in the City, 23,114 of whom are unsheltered. To respond to this crisis and the immediate need for shelter, the Mayor and Council allocated \$20 million to the Crisis and Bridge Housing Fund in the 2018-19 Adopted Budget to establish temporary crisis and bridge housing facilities. The goal of this fund is to add 50 to 100 new beds per Council District. Additionally, \$45 million has also been allocated within the City of Los Angeles' Homeless Emergency Aid Program (HEAP) allocation from the State of California and \$10M was included in the Unappropriated Balance (Homeless Services Program) and to augment sites with costs that exceed the \$1.33 million limit per Council District set by the Crisis and Bridge Housing Fund.

On August 10, 2018 the Council adopted the Motion (C.F. 18-0654) that instructed City staff to evaluate and report on the feasibility of using a City owned site at 5965, 5971 and 5975 South St. Andrews Place for interim housing purpose.

At this time, the City Administrative Officer (CAO), Bureau of Engineering (BOE), and other appropriate City departments have determined that this property is suitable for a tension membrane structures and modular trailers to establish bridge housing beds for 100 individuals. The site will also include storage for residents, personal hygiene and laundry facilities, supportive and community engagement services, and 24-hour security. Additionally, LAHSA will identify and execute a contract with a non-profit service provider to manage and operate the facility. The City is coordinating with the County to secure operating funding for this facility.

In order to assess the site feasibility, BOE conducted a California Environmental Quality Act (CEQA) analysis of the proposed use of the site and Council must approve BOE's determination that this use is categorically exempt from CEQA. The CEQA analysis is attached to Council File 18-0654.

The estimated total development cost for this site is \$4,863,940 of which \$221,405 has already been paid from the Capital Improvement Expenditure Program Homeless Projects account for design and CEQA analysis.

I THEREFORE MOVE that the City Council:

1. **APPROVE** funds in the amount of \$4,642,535 to develop a bridge housing facility on the City owned site, at 5965, 5971 and 5975 South St. Andrews Place. Funds to be appropriated from the Homeless Emergency Aid Program Grant Fund No. 60P/10, AC-1 – Capital and Operating Support, the Crisis and Bridge Housing Fund line item within the General City Purposes Fund No. 100/56, and the Unappropriated Balance Fund No. 100/58, Homeless Services Program; and
2. **Establish** a new account within the Capital Improvement Expenditure Program Fund No 100/54, entitled "Bridge Housing – St. Andrews" and appropriate the amount of \$2,842,535.

I FURTHER MOVE that the City Council, subject to the approval of the Mayor, authorize the Controller to appropriate the amount of \$4,642,535 to develop a Crisis and Bridge Housing site in Council District 8, as follows:

1. **Transfer** \$1,333,333 from the General City Purposes - Fund No. 100/56, Account 000931, Crisis and Bridge Housing Fund to the Capital Improvement Expenditure Program Fund No. 100/54, account entitled "Crisis and Bridge Housing – St. Andrews";



2. Transfer \$309,202 from the Unappropriated Balance, Fund No. 100/58, Account No. 580272, Homeless Services Program to the Capital Improvement Expenditure Program Fund No. 100/54, account entitled "Crisis and Bridge Housing – St. Andrews"; and
3. Transfer the total of \$3 million from the Homeless Emergency Aid Program Grant Fund No. 60P/10, AC-1 – Capital and Operating Support, Account No. 10R630 to the following accounts:

Fund/Department	Account Number	Account Title	Amount
100/40 General Services Department	001101	Hiring Hall Construction	\$ 200,000
100/40 General Services Department	001121	Benefits Hiring Hall Construction	\$ 200,000
100/40 General Services Department	003180	Construction Materials	\$ 1,100,000
100/78 Bureau of Engineering	001010	Salaries General	\$ 300,000
100/54 Capital Improvement Program	TBD	Crisis and Bridge Housing – St. Andrews	\$ 1,200,000

I FURTHER MOVE that the City Administrative Officer be directed to prepare any additional Controller instructions or make any necessary technical adjustments consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions.

I FURTHER MOVE that the City Administrative Officer be directed to prepare any additional Controller instructions to reimburse the City Departments for their accrued labor, material or permit costs related to this project from the "Bridge Housing – St. Andrews" account consistent with the Mayor and Council action on this matter, and authorize the Controller to implement these instructions.

I FURTHER MOVE that the City Council instruct the City Homeless Coordinator to coordinate with Los Angeles County to identify funds for interim housing operations at this site, including, but not limited to County Measure H revenue.

PRESENTED BY: _____

MARQUEECE HARRIS-DAWSON
COUNCILMEMBER, 8th DISTRICT

SECONDED BY: _____

ORIGINAL

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