

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE REPORT relative to an agreement with the State of California, Department of State Police - California Highway Patrol (CHP), for the continued use of the Mount Lee Communication Center telecommunication facilities and equipment.

Recommendation for Council action:

AUTHORIZE the Department of General Services (GSD) to negotiate and execute an agreement with the CHP for the continued use of the Mount Lee Communication Center located at 3800 Mount Lee Drive for vital telecommunication facilities and equipment for \$44,965 per year and for a term of 10 years and three options for five-year extensions, pursuant to the terms and conditions outlined in the GSD report dated June 28, 2018.

Fiscal Impact Statement: The GSD reports that the annual base revenue generated to the General Fund from this retail location will be \$44,965 per year, an annual increase of \$6,210 over the current annual revenue of \$38,755. A rental rate increase will occur annually at the rate of 3.5 percent.

Community Impact Statement: None submitted.

TIME LIMIT FILE – SEPTEMBER 4, 2018

(LAST DAY FOR COUNCIL ACTION – SEPTEMBER 4, 2018)

SUMMARY

In a report to Council dated June 28, 2018, GSD requests authority to negotiate and execute an agreement with the CHP for the continued use of the Mount Lee Communication Center. Continued use of this equipment on Mt. Lee is vital to the CHP's ability to function within the Los Angeles region. On June 28, 2018, the Municipal Facilities Committee (MFC) approved GSD's request to execute the proposed lease.

At its meeting held August 14, 2018, the Information, Technology, and General Services Committee recommended that Council authorize GSD to negotiate and execute the proposed agreement with the CHP, as recommended by the MFC.

Respectfully Submitted,

INFORMATION, TECHNOLOGY AND GENERAL SERVICES COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ	YES
BLUMENFIELD	YES

O'FARRELL ABSENT

jaw

-NOT OFFICIAL UNTIL COUNCIL ACTS-