

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE REPORT relative to a lease with California Department of Transportation (Caltrans) for two vacant lots for use as a bus layover depot.

Recommendation for Council action:

AUTHORIZE the Department of General Services (GSD) to negotiate and execute a lease with Caltrans for two vacant lots located at Maple Street and 16th Street, and Grand Avenue and 17th Street for use by Los Angeles Department of Transportation (LADOT), Foothill Transit and the Antelope Valley Transit Authority as a bus layover depot for a term of 20 years with two options for 10-year extension options, at a proportioned rate of \$318,960 per year for LADOT, pursuant to the terms and conditions outlined in the GSD report dated June 28, 2018.

Fiscal Impact Statement: The GSD reports that this action will not impact the General Fund. The LADOT will pay all of the Department's lease-related expenses. LADOT is funded through Proposition A-385 for the base rent lease payment. The total amount paid to Caltrans from the tri-agencies will be approximately \$531,000 per year. The LADOT will be responsible for approximately 60 percent of the total price, approximately \$318,960 per year. The LADOT has 57 buses and will be adding an additional 16 buses. The monthly rent determination can fluctuate based on the number of buses that each agency has within the facility.

Community Impact Statement: None submitted.

**TIME LIMIT FILE – SEPTEMBER 4, 2018**

**(LAST DAY FOR COUNCIL ACTION – SEPTEMBER 4, 2018)**

### SUMMARY

In a report to Council dated June 28, 2018, GSD requests authority to negotiate and execute an agreement with Caltrans) for two vacant lots for use as a bus layover depot. GSD reports that LADOT is currently using separate bus yards located in Sylmar and on Central Avenue in South Los Angeles to park empty buses. Empty buses are also parked at designated layover locations on City streets after their commute downtown. LADOT would like to reduce the number of buses that are currently deadheading (riding empty) back to these yards after the morning drop-off and then again for the afternoon pick-up from downtown. Two other agencies, Foothill Transit and Antelope Valley Transit Authority are also deadheading on City streets and would like to use the same two lots to park their empty buses. Collectively, 110 buses are driving over 7,000 miles each day due to lack of designated parking. The proposed lease agreement will reduce operating costs associated with the daily miles driven and to reduce emissions on these transit routes. On June 28, 2018, the Municipal Facilities Committee (MFC) approved the proposed lease.

At its meeting held August 14, 2018, the Information, Technology, and General Services Committee recommended that Council authorize GSD to negotiate and execute the proposed agreement with Caltrans, as recommended by the MFC.

Respectfully Submitted,

INFORMATION, TECHNOLOGY AND GENERAL SERVICES COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ	YES
BLUMENFIELD	YES
O'FARRELL	ABSENT

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**