

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year 2017 (FY 17) Improving Criminal Justice Responses (ICJR) Program Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Accept the FY 17 ICJR Program Grant in the amount of \$900,000 from the United States Department of Justice, Office on Violence Against Women, for a performance period of October 1, 2017 to September 30, 2020.
  - b. Execute the Grant Award Agreement and, authorize the Mayor's Office of Public Safety to submit to the grantor any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form.
  - c. Execute six Professional Services Agreements between the City of Los Angeles and five community-based organizations for Domestic Abuse Response Team/Sexual Assault Response Team/Family Justice Center services for a term within the applicable grant performance period, for a not-to-exceed cumulative total of \$708,000, subject to the approval of the City Attorney as to form, as follows:

<u>Agency Name</u>	<u>Services to be Provided</u>	<u>Amount</u>
Strength United Family Justice Center	Sexual Assault Response Team	\$ 50,000
Center for the Pacific Asian Family	Sexual Assault Response Team	50,000
Peace Over Violence	Sexual Assault Response Team	50,000
1736 Family Crisis Center	Domestic Abuse Response Team	176,000
Casa de la Familia	Domestic Abuse Response Team	272,000
Casa de la Familia	Family Justice Center	<u>110,000</u>
	Total	\$708,000

2. APPROVE the FY 17 ICJR Program budget; and, authorize the Mayor's Office of Public Safety to expend the grant in accordance with the grantor-approved budget.
3. AUTHORIZE the Controller to:
  - a. Establish a new interest-bearing Fund entitled FY 17 ICJR Grant, create a receivable in the Fund in the amount of \$900,000, and create new appropriation accounts within the new Fund No. XXX/46 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
46R146	Mayor	\$115,678
46R299	Reimbursement of General Fund Costs	57,122
46R304	Contractual Services	708,000
46R213	Travel	10,000
46R965	Department on Disability	<u>9,200</u>

Total \$900,000

- b. Transfer appropriations from Fund No. XXX/46 to the General Fund to reimburse grant related expenditures as follows:

Transfer From:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
XXX/46	46R146 Mayor	\$115,678.00
XXX/46	46R213 Travel	<u>5,430.17</u>
	Total	\$121,108.17

Transfer To:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
100/46	001020 Salaries, Grant Reimbursement	\$115,678.00
100/46	002130 Travel	<u>5,430.17</u>
	Total	\$121,108.17

- c. Expend funds upon presentation of proper demands from the Office of the Mayor.

4. AUTHORIZE the Controller to transfer up to \$57,122 from Fund No. XXX/46, Account No. 46R299 to Fund No. 100/46, Revenue Source No. 5346 for reimbursement of fringe benefits of grant-funded personnel in the Mayor's Office.
5. AUTHORIZE the Controller to transfer cash from Fund No. XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City departments.
6. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund. Acceptance of the FY 17 ICJR Program award in the amount of \$900,000 will provide funding for the Domestic Abuse Response Team's expansion to reduce domestic violence, the Sexual Assault Response Team's Sexual Assault Team Enhancement and Expansion Project, and the expansion of the Los Angeles Police Department's Central Bureau Family Justice Center Program. Acceptance of the grant and the recommendations in this report are in compliance with the City's Financial Policies in that one-time grant funds will be used for one-time expenditures.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on October 3, 2018, the Public Safety Committee considered Mayor and CAO reports regarding the FY 17 ICJR Program Grant. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER	YES
O'FARRELL	YES
BUSCAINO	ABSENT
RYU	ABSENT
RODRIGUEZ	YES

SD

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**