

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: September 18, 2018

CAO File No. 0130-01989-0007

Council File No. 18-0666

Council District: All

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Transmittal from the Mayor dated July 9, 2018; Referred for report July 11, 2018

Subject: **FISCAL YEAR 2017 IMPROVING CRIMINAL JUSTICE RESPONSES PROGRAM
GRANT AWARD**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or his designee, to:
 - a. Accept on behalf of the City, the Fiscal Year 2017 Improving Criminal Justice Responses Program (FY 17 ICJR) in the amount of \$900,000 from the United States Department of Justice, Office on Violence Against Women, for a performance period of October 1, 2017 to September 30, 2020;
 - b. Execute the Grant Award Agreement and authorize the Mayor's Office of Public Safety to submit to the grantor any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form;
 - c. Execute six Professional Services Agreements between the City of Los Angeles and five community-based organizations for Domestic Abuse Response Team/Sexual Assault Response Team/Family Justice Center services for a term within the applicable grant performance period, for a not-to-exceed cumulative total of \$708,000, subject to the approval of the City Attorney as to form, as follows:

Agency Name	Services to be Provided	Amount
Strength United Family Justice Center	Sexual Assault Response Team	\$ 50,000
Center for the Pacific Asian Family	Sexual Assault Response Team	\$ 50,000
Peace over Violence	Sexual Assault Response Team	\$ 50,000
1736 Family Crisis Center	Domestic Abuse Response Team	\$ 176,000
Casa de la Familia	Domestic Abuse Response Team	\$ 272,000
Casa de la Familia	Family Justice Center	\$ 110,000
TOTAL		\$ 708,000

2. Approve the Fiscal Year 2017 Improving Criminal Justice Responses Program budget and authorize the Mayor's Office of Public Safety to expend the grant in accordance with the grantor-approved budget;
3. Authorize the Controller to:
 - a. Establish a new interest-bearing Fund entitled "FY 17 ICJR Grant," create a receivable in the Fund in the amount of \$900,000, and create new appropriation accounts within the new Fund XXX, Department 46, as follows:

Account Number	Account Title	Amount
46R146	Mayor	\$ 115,678
46R299	Reimbursement of General Fund Costs	\$ 57,122
46R304	Contractual Services	\$ 708,000
46R213	Travel	\$ 10,000
46R965	Department on Disability	\$ 9,200
TOTAL		\$ 900,000

- b. Transfer appropriations from Fund XXX, Department 46 to the General Fund to reimburse grant related expenditures, as follows;

TRANSFER

FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
XXX/46	46R146	Mayor	\$ 115,678.00
XXX/46	46R213	Travel	\$ 5,430.17
Total:			\$ 121,108.17

TRANSFER

TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Salaries, Grant Reimbursed	\$ 115,678.00
100/46	002130	Travel	\$ 5,430.17
Total:			\$ 121,108.17

- c. Expend funds upon presentation of proper demands from the Office of the Mayor;
4. Instruct the Controller to transfer up to \$57,122 from Fund XXX, Department 46, Account 46R299 to Fund 100, Department 46, Revenue Source 5346 for reimbursement of fringe benefits of grant-funded personnel in the Mayor's Office;
5. Instruct the Controller to transfer cash from Fund XXX, Department 46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments; and,

6. Authorize the Mayor, or his designee, to prepare Controller’s instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer and authorize the Controller to implement the instructions.

SUMMARY

The Mayor’s Office of Public Safety requests authority to accept the Fiscal Year 2017 Improving Criminal Justice Responses Grant Program (FY 17 ICJR) award totaling \$900,000 from the U.S. Department of Justice, Office on Violence Against Women (OVW) for a three-year term from October 1, 2017 through September 30, 2020. The grant was formerly known as the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program (Arrest Policies). There is no matching requirement for this grant. The grant is designed to address issues of sexual assault, domestic violence, dating violence, and stalking as serious violations of criminal law, requiring the coordinated involvement of the entire criminal justice system. It encourages collaborative programs that result in new responses to ensure victim safety and offender accountability. The budget for the FY 17 ICJR is as follows:

FY 17 ICJR Programmatic Budget

Cost Category	Amount
Contractual Services – Domestic Abuse Response Team (DART)	\$ 448,000
Contractual Services – Sexual Assault Response Team (SART)	\$ 150,000
Central Bureau Family Justice Center (FJC)	\$ 119,200
Grant Administration – Mayor’s Salaries and Fringe Benefits	\$ 172,800
Travel	\$ 10,000
TOTAL	\$ 900,000

A total of \$448,000 in FY 17 ICJR grant funds will be provided to two non-profit service providers that will partner with the Los Angeles Police Department (LAPD) in newly expanded Domestic Abuse Response Team (DART) sites at the Los Angeles Police Department’s Harbor, Pacific, and West Los Angeles Divisions. The expansion of DART is to reduce Domestic Violence (DV) by enhancing LAPD patrol officer DV training to include identifying sexual assault, signs of strangulation, offering emergency protective orders, potential police seizure of firearms/other weapons at the scene of a DV incident, and educating victims of the appropriate resources made available to them through these City partnerships. The FY 17 ICJR grant will provide funding to the following agencies:

Domestic Violence Team Funding

DV Agency	LAPD Division	Amount
1736 Family Crisis Center	Harbor	\$ 176,000
Casa de la Familia	Pacific	\$ 142,000
Casa de la Familia	West Los Angeles	\$ 130,000
TOTAL		\$ 448,000

A total of \$150,000 in FY 17 ICJR grant funds will be provided to three non-profit service providers to continue the expanded Sexual Assault Response Team (SART) services citywide within the Sexual Assault Response Team Enhancement and Expansion Project (SARTEE). Under SARTEE, a dedicated sexual assault response service provider is made available citywide 24 hours/seven days a week to provide crisis intervention, medical and emergency room accompaniment, counseling, follow-up calls, and outreach and accompaniment services to court and social service agencies as necessary. Through FY 17 ICJR funding, the City will be able to sustain the expanded SARTs services to sexual assault victims. The FY 17 ICJR grant will provide funding to the following agencies:

Sexual Assault Response Team Funding

SART Agency	Contract Amount
Center for the Pacific Asian Family	\$ 50,000
Peace Over Violence	\$ 50,000
Strength United Family Justice Center	\$ 50,000
TOTAL	\$ 150,000

A total of \$119,200 in FY 17 ICJR grant funds will be provided to one non-profit service provider and one City department to support the expansion of the City's Central Bureau Family Justice Center (FJC) program. The FJC provides services to the DV cases in which victims have experienced acute trauma, serious mental or physical injuries, or other life threatening harm. The FJC facilitates a multidisciplinary approach, whereby the City, County of Los Angeles, and service providers can offer victims case management, legal navigation support, investigative, medical and counseling services in a centralized facility. Grant funds have also been budgeted for the City's Department on Disability to provide American Sign Language (ASL) interpreters for victims who are hearing impaired. The FY 17 ICJR grant will provide funding to the following agencies:

Family Justice Center Funding

FJC Agency	Contract Amount
Casa de la Familia	\$ 110,000
Department on Disability	\$ 9,200
TOTAL	\$ 119,200

Funding in the amount of \$10,000 will be provided by the FY 17 ICJR grant for travel to OVW-sponsored conferences, trainings, and technical assistance associated with the grant. All partners associated with the grant are allowed to utilize these funds to attend pertinent and relevant trainings during the grant performance period. In accordance with this provision, two members from the Mayor's Office and one member from the LAPD attended the OVW-approved 18th Annual International Family Justice Center Conference in April 2018. Travel expenses were funded through the General Fund. It is recommended that the Mayor's Office reimburse the General Fund for the travel expenses upon acceptance of this grant award.

As well, funding in the amount of \$172,800 will be provided by the FY 17 ICJR for the management and administrative costs associated with this grant. A total of \$115,678 is budgeted

for direct salaries and \$57,122 for the fringe benefits of a partial Grant Specialist, Accountant, and Contract Specialist responsible for coordinating the grant-funded program, administering all contracts, overseeing the implementation and monitoring of grant-funded programs, collecting and reporting program data, and all accounting and auditing responsibilities.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund. Acceptance of the Fiscal Year 2017 Improving Criminal Justice Responses Program award in the amount of \$900,000 will provide funding for the Domestic Abuse Response Team's expansion to reduce Domestic Violence, the Sexual Assault Response Team's Sexual Assault Team Enhancement and Expansion Project, and the expansion of the Los Angeles Police Department's Central Bureau Family Justice Center program. Acceptance of the grant and the recommendations in this report are in compliance with the City's Financial Policies in that one-time grant funds will be used for one-time expenditures.

RHL:SCL:04190031