

BUDGET AND FINANCE COMMITTEE REPORT relative to the appropriation of \$565,308 in funding for the Los Angeles Homeless Services Authority (LAHSA) to purchase 27 vehicles for its Homeless Engagement Teams to provide outreach services.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE LAHSA to purchase up to 27 vehicles at a cost not to exceed \$565,308.
2. INSTRUCT the Los Angeles Housing and Community Investment Department (HCIDLA) to reduce City Contract Number C-126258 by \$565,308 and add this amount to the new City General Fund contract with LAHSA for a total Fiscal Year (FY) 2018-19 funding of \$31,205,493 (\$30,640,185 adopted plus \$565,308 from 2017-18 savings).
3. AUTHORIZE the Controller to establish a new appropriation account entitled *Vehicle Fleet*, account number to be determined, and transfer appropriations within HCIDLA General Fund Program Fund No. 10A/43, as follows:

	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	43P486	Emergency Response Teams	\$253,781
	43P238	Operation Healthy Streets	<u>311,527</u>
		Total:	\$565,308
To:	TBD	Vehicle Fleet	\$565,308

4. AUTHORIZE the HCIDLA to prepare Controller instructions and make any necessary technical adjustments consistent with Mayor and Council action in this matter, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

### SUMMARY

At its regular meeting held on August 13, 2018, the Budget and Finance Committee considered Motion (Harris-Dawson - Cedillo) relative to authorization for LAHSA to purchase 27 vehicles, in an amount not to exceed \$365,308, for its Homeless Engagement Teams to provide outreach services and transportation for persons experiencing homeless. The Motion reports that savings are available from the FY 2017-18 Homeless Engagement Teams budget for the purchase of the 27 vehicles (23 sedans, 2 Sport Utility Vehicles, 1 truck, and 1 Americans With Disabilities Act-specific vehicle).

After providing an opportunity for public comment, the Committee approved the recommendations in the Motion. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	ABSENT
BLUMENFIELD:	YES
BONIN:	YES

REW 8/20/18 FILE NO. 18-0729

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**