

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE REPORT relative to an agreement with the State of California, Governor's Office of Emergency Services (CAL OES), for the use of the Mount Lee Communication Center telecommunication facilities and equipment.

Recommendation for Council action:

AUTHORIZE the Department of General Services (GSD) to negotiate and execute an agreement with the CAL OES for the use of the Mount Lee Communication Center located at 3800 Mount Lee Drive for vital telecommunication facilities and equipment for \$20,844 per year and for a term of 10 years and three options for five-year extensions, pursuant to the terms and conditions outlined in the GSD report dated June 28, 2018.

Fiscal Impact Statement: The GSD reports that the annual base revenue generated to the General Fund from this retail location will be \$20,844 per year. A rental rate increase of 3.5 percent will occur annually.

Community Impact Statement: None submitted.

TIME LIMIT FILE – OCTOBER 9, 2018

(LAST DAY FOR COUNCIL ACTION – OCTOBER 9, 2018)

SUMMARY

In a report to Council dated June 28, 2018, GSD requests authority to negotiate and execute an agreement with CAL OES for the use of the Mount Lee Communication Center. GSD states California faces numerous risks and threats, and is prone to environmental and public health emergencies, cyber security attacks, agricultural and animal disasters, as well threats to homeland security. CAL OES takes a proactive approach to addressing these risks, threats, and vulnerabilities forming the basis of their mission and have been tested through real events, as well as comprehensive exercises that help maintain the State readiness, and plan for and mitigate impacts. This equipment provides CAL OES with continued communications throughout the Los Angeles region for their emergency operations.

GSD goes on to report that CAL OES will no longer sub-lease Mt. Lee facilities under the existing State CHP lease and is required to execute a new, independent lease with the City. On June 28, 2018, the Municipal Facilities Committee approved the proposed agreement.

At its meeting held August 14, 2018, the Information, Technology, and General Services Committee recommended that Council authorize GSD to negotiate and execute the proposed agreement with CAL OES, as recommended by the MFC.

Respectfully Submitted,

INFORMATION, TECHNOLOGY AND GENERAL SERVICES COMMITTEE

A handwritten signature in blue ink that reads "Monica Rodriguez". The signature is written in a cursive, flowing style.

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ	YES
BLUMENFIELD	YES
O'FARRELL	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-