

**Youth Employment Internship Program (YEIP) 2018-2019 Budget
Juvenile Justice Crime Prevention Act (JJCPA)**

Allocation							\$504,430.00
						Total	
Expense Item	Expense Category	Description	Rate	Quantity	Direct Cost	Indirect Cost	Total Cost
Salaries and Employee Benefits		Total Part-time Salaries			\$99,346.85		\$99,346.85
		PT Employee Benefits:24.36%		1		\$24,200.89	\$24,200.89
Operating Expenses		For 300 Interns					
	Training Supplies	Training Supplies/Arts and Crafts			\$15,000.00		\$15,000.00
	Food	Snacks/Excursion Meal Tickets			\$5,000.00		\$5,000.00
	Finals	Finals Supplies			\$10,000.00		\$10,000.00
	Apparel	Program Apparel			\$5,000.00		\$5,000.00
	Stipend	Stipend for completed interns(\$250ea)	250	300	\$75,000.00		\$75,000.00
	Passes	Excursion Passes			\$16,000.00		\$16,000.00
							\$0.00
	Transportation Exp	Buses			\$10,000.00		\$10,000.00
	Misc. Supplies and Equipment				\$28,087.25		\$28,087.25
Friday Night EXTREME TEENS & ASC							
Salaries		Total Part-time Salaries			\$114,140.25		\$114,140.25
		PT Employee Benefits:24.36%		1		\$27,804.56	\$27,804.56
	Food	Snacks			\$74,850.20		\$74,850.20
Total Direct/Indirect Costs					\$452,424.55	\$52,005.45	\$504,430.00
Total Program Expenses							\$504,430.00
<i>Remaining Balance</i>							\$0.00