BUREAU OF SANITATION BOARD REPORT NO. 1 SEPTEMBER 05, 2018

ADOPTED BY THE BOARD PUBLIC WORKS OF THE CITY of Los Angeles California AND REFERRED TO THE CITY COUNCIL SEP 0.2018 AND REFERRED TO THE MAYOR Executive of Chicer Board of Public Werks

CD: ALL

AUTHORITY TO SUBMIT APPLICATIONS AND ACCEPT PAYMENTS FOR ALL HOUSEHOLD HAZARDOUS WASTE GRANTS FOR FISCAL YEARS 2018 THROUGH 2022 FROM THE DEPARTMENT OF RESOURCES RECYCLING AND RECOVERY (CALRECYCLE) TO MAINTAIN THE RESIDENTIAL SPECIAL MATERIALS PROGRAM

RECOMMENDATION

- Approve and forward this report, with its transmittals, to the Mayor and the City Council, with the recommendations that the City Council, subject to concurrence of the Mayor, authorize the Director of LA Sanitation (LASAN), or designee, to: submit applications to the Department of Resources Recycling and Recovery (CalRecycle) for Household Hazardous Waste (HHW) Grants and accept the payments from CalRecycle; to conduct all negotiations; to provide additional information; and to execute and submit all documents, including, but not limited to, applications, agreements, and amendments, subject to the approval of the City Attorney as to form, which may be necessary to secure funding with respect to the HHW Grants.
- 2. Request the City Council to adopt the Resolution (Transmittal 1) authorizing the submittal of applications and accepting funds for Household Hazardous Waste Grants for Fiscal Years 2018-19 through 2022-23.

TRANSMITTALS

1. Copy of proposed Resolution. (Transmittal 1)

FISCAL IMPACT STATEMENT

There is no impact to the General Fund. Front-funding for this project is available in the HHW Trust Fund. The submittal and receipt of CalRecycle grant funds will maintain the existing Residential Special Materials Program.

DISCUSSION

Background

The City of Los Angeles(City) initiated the collection of HHW in 1988 via a door-to-door pilot collection program. Subsequent to the success of this program, collection efforts were expanded through the operation of 43 single-day collection events at various locations throughout the City between 1989 and 1994. Since the end of 1994, the City has conducted over 200 additional multi-day collection events in cooperation with contracted private companies that provided expertise required to conduct the events in a safe and efficient manner. The program has served over 200,000 residents, including small businesses. This program has collected over 19 million pounds of material. These collection events provided the only safe and environmentally responsible means for residents to legally dispose of unwanted household chemicals and electronic waste.

PAGE 2

Due to the increased demand for HHW disposal throughout the City, the frequency of mobile events did not provide enough opportunities for more residents to dispose of their material. Moreover, mobile events are resource intensive and require a tremendous amount of planning effort. On the other hand, permanent facilities could serve the community on a regular basis. As a result, surrounding communities have benefited from establishing permanent facilities, as these facilities have provided a proper collection site to help alleviate the occurrences of illegal dumping of these materials.

By establishing such facilities, the City has provided an adequate level of service to both local residents and small businesses. Permanent facilities have added convenience to the recycling of HHW. LASAN plans to continue operating the seven permanent facilities, along with a number of mobile collection events that were established to provide convenient means for residents and small businesses to dispose of their waste.

With the help of CalRecycle and their HHW Grant Program, LASAN can apply for small projects and construction grants to maintain and improve these facilities in order to continue providing this service for residents and small businesses of the City of Los Angeles. Applicants are awarded up to \$250,000 for construction projects, and up to \$50,000 for small projects. CalRecycle has been delegated the responsibility for the administration of the program by the State of California and for setting up the necessary procedures that govern the operation of the program by the different cities and counties. CalRecycle awards applicants annually to support HHW programs, which require submission of annual applications. CalRecycle's procedures for administering the HHW grants encourage local jurisdictions to use the open-ended or five-year Resolution.

PROJECT REVIEW BY DIRECTOR (PRD) APPROVAL

The project front-funding budget was approved by PRD on May 23, 2018 in the amount of \$98,143.

STATEMENT AS TO FUNDING

There is no impact to the General Fund. Front-funding for this project is not to exceed \$98,143, and is available in the Household Hazardous Waste Trust Fund No. 526 as shown below.

Fund	Appropriation Limit	Amount
526	50RM32	\$96,122
526	50RM33	\$2,021
	Total	\$98,143

As of the date of this Board Report, funding has been verified and approved by the Director of the Office of Accounting subject to the terms and conditions and cash availability described above.

Funds and Appropriations for future fiscal years are not yet identified and existing appropriations may change based on available cash balances. Therefore, Funds and Appropriations will be determined by the Director of Sanitation or designee.

BUREAU OF SANITATION BOARD REPORT NO. 1 SEPTEMBER 05, 2018

PAGE 3

Reimbursements will be deposited into the HHW Trust Fund No. 526, Departmental Revenue Source Code 336100. Reimbursements will continue to revolve and be used to front-fund additional projects until the final \$98,143 of reimbursement is received.

Respectfully submitted,

Approved as to Funds:

VICTORIA A. SANTIAGO, Director

Office of Accounting F526/50RM32\$96,122 F526/50RM33\$2,021 Date: <u>8-29-18</u>

ENRIQUE C ZALDIVAR, P.E. Director and General Manager Bureau of Sanitation

LISA MOWERY, Chief Financial Officer Bureau of Sanitation Date: $\beta -16 -18$

Prepared by: Yasi Yarmo, SRCRD 213-485-3822