

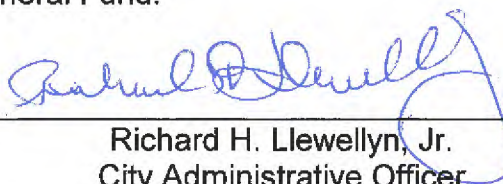
## TRANSMITTAL

TO Council	DATE 09-18-18	COUNCIL FILE NO.
FROM Proposition K – L.A. For Kids Steering Committee		COUNCIL DISTRICT 3

At its meeting on July 26, 2018, L.A. for Kids Steering Committee (LAFKSC) adopted the recommendations of the attached report, as amended to provide the following Controller's instructions, subject to final Council approval: Authorize the Controller to transfer a total of \$104,240 within the Sites and Facilities Fund to establish a new account for the Woodland Hills Recreation Center – Park Renovation Project (Project) as follows:

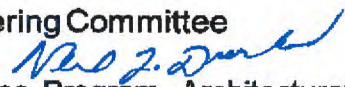
FROM: 209/88/88PACR – Pool Contingency  
TO: 209/88/TBD – Woodland Hills Recreation Center

The additional funding is required to address a construction overage in excess of the Project contingency level and enable the Bureau of Engineering to pay the final invoice. There is no associated impact on the General Fund.



Richard H. Llewellyn, Jr.  
City Administrative Officer  
Chair, L.A. For Kids Steering Committee

**CITY OF LOS ANGELES  
INTER-DEPARTMENTAL CORRESPONDENCE  
L.A. FOR KIDS STEERING COMMITTEE MEETING, JULY 26, 2018  
AGENDA ITEM (4)  
WOODLAND HILLS RECREATION CENTER – PARK RENOVATION  
BUREAU OF ENGINEERING**

**DATE:** July 26, 2018  
**TO:** Proposition K-L.A. for Kids Steering Committee  
**FROM:** Neil Drucker, Program Manager   
Recreational and Cultural Facilities Program, Architectural  
Division, Bureau of Engineering, Department of Public Works

**SUBJECT: WOODLAND HILLS RECREATION CENTER – PARK RENOVATION  
PROJECT (PRJ20090) (W.O. E1907454) (C215-8) – ALLOCATION OF SITES  
& FACILITIES FUNDING FOR CONSTRUCTION COST OVERAGE**

**RECOMMENDATION**

That the L.A. for Kids Steering Committee authorize the use of \$104,240 in Sites and Facilities funds by the Department of Recreation and Parks (RAP) in order to fund a construction cost overage on the Woodland Hills Recreation Center – Park Renovation Project.

**DISCUSSION**

The construction contract for the Woodland Hills Recreation Center – Park Renovation (PRJ20090) (W.O. #E1907454) (C215-8) project (Project) was awarded to Royal Construction Corporation (Royal) on January 07, 2015 by the Board of Recreation and Parks Commissioners (RAP Board Report No. 14-315), in the amount of \$12,988,000. The Project, which is located at 5858 Shoup Avenue, Woodland Hills, California 91367, in Council District 3, provided for the demolition of the existing administration and gymnasium buildings, and the construction of a new 12,400 square-foot recreation building that includes: a gymnasium, multipurpose rooms, office, kitchen, restrooms and support facilities. In addition, the Project also provided for the demolition of the existing swimming pool and bathhouse, and the construction of a new 6,800 SF (90-foot by 75-foot) pool, a 2,000 SF pool bathhouse, a 1,000 SF pool equipment room, utility infrastructure upgrades, and additional improvements, including outdoor lighting, children's play area, landscaping and irrigation.

Royal started construction on March 09, 2015. On December 15, 2017, the Department of Building and Safety issued the Certificate of Occupancy for the Project. On February 1, 2018, the Department of Public Works, Bureau of Contract Administration issued the Statement of Completion for the Project.

During the course of construction, the Bureau of Engineering (BOE) issued a total of 99 Change Orders (Attachment No. 1), for a total cost of \$1,778,560, or 13.89% of the base contract amount. The final contract amount was \$14,766,560.

At the close-out of this project, it was determined that there is a funding shortfall, in the amount of \$104,240.00, even with the BOE waiving their in-house labor expenditure reimbursements for this project. This shortfall is due to the fact that near the end of project construction, Royal and the RAP on-call vendors were working on separate portions of the project simultaneously, and the required work scope for the two parts of the project exceeded available funding.

The CAO has identified \$104,240 in Sites and Facilities funds that could be utilized to cover the funding shortfall for this project. It is recommended that the L.A. For Kids Steering Committee authorize the use of said Sites & Facilities funds by RAP to pay Royal for the construction cost overage. It is anticipated that the Board of Recreation and Park Commissioners will be considering the Final Acceptance Board Report at its meeting scheduled for August 8, 2018, which report will recommend release of retention, as well as the payment of the subject funding to Royal, less the amount of any remaining Stop Notices, if any.

LIST OF ATTACHMENT(S)

1. Change Order Log

**City of Los Angeles - Department of Public Works - Bureau of Engineering  
Woodland Hills Recreation Center  
W.O. No. E1907454  
CHANGE ORDER LOG**

CO No.	COR No.	Subject	Payment Type	CO Cat.	CO177 Dates	CO177 Est. (\$)	CO177 T&M Date	Not to Exceed (\$)	GC Proposal (\$)	GC Proposal Date	City Estimate (\$)	Agreed Amount (\$)	Agreed Date	CO Status	CO Date	Time Est. Cal. Days	Comments
007	011-R0	Sand @ Existing Pool	TM	U	08/20/15	\$25,000.00	09/09/15	\$25,000.00	\$11,189.00	03/07/16	\$11,189.00	\$11,189.00	03/08/16	EXEC	03/17/16	3	
008	007-R0	Unforeseen Debris, Drain Pipes, Footing	TM	U	08/25/15	\$25,000.00	09/09/15	\$25,000.00	\$4,356.17	02/18/16	\$38,804.00	\$38,804.00	02/22/16	EXEC	02/24/16	16	
009	005-R2	HVAC and Utility Revision	LS	E	02/25/16	\$100,000.00	03/08/16		\$76,994.83	04/28/16	\$24,170.00	\$41,000.00	11/08/16	EXEC	10/17/17	35	
010	026-R0	STRUCTURAL REVISIONS	LS	E	09/11/15	\$5,000.00	09/15/15		\$67,116.52	06/07/16	\$27,241.00	\$60,000.00	11/08/16	EXEC	12/07/17	25	
011	003-R2	Hydro-seeding	LS	E	12/10/15	\$5,000.00	12/15/15		\$11,000.00	02/24/16	\$10,734.60	\$11,000.00	03/08/16	EXEC	03/21/16	0	
012	004-R0	Repair Leak on Irrigation System	TM	U	01/26/16	\$5,000.00	01/28/16	\$5,000.00	\$2,104.68	02/03/16	\$1,829.00	\$1,975.00	04/19/16	EXEC	04/26/16	0	
013	008-R1	DWP Electrical Service Plan	LS	U	01/08/16	\$25,000.00	02/02/16		\$22,270.00	03/08/16	\$22,010.00	\$22,270.00	03/10/16	EXEC	03/29/16	0	
014	006-R0	Thickened Retaining Wall Footing @ Gym	LS	E	02/08/16	\$50,000.00	02/10/16		\$63,428.93	02/18/16	\$29,805.00	\$42,000.00	11/08/16	EXEC	11/17/17	5	
015	023-R0	Pool Water Heaters	LS	S	05/18/16	\$10,000.00	08/18/16		\$3,059.38	05/17/16	(\$1,521.00)	\$5,240.00	11/10/16	EXEC	11/15/16	5	
016	002-R0	Rain Delay	LS	U	02/09/16	\$1,000.00	02/10/16		\$13,610.40	01/06/16	\$0.00	\$0.00	02/10/16	EXEC	02/16/16	11	
017	019-R0	Base Plate @ Grid BB7 @ Gym	LS	E	04/05/16	\$5,000.00	04/07/16		\$2,571.76	04/28/16	\$2,572.00	\$9,532.00	04/29/16	EXEC	05/12/16	4	
018	015-R0	Rain Delay	LS	U	04/05/16	\$1,000.00	05/19/16		\$0.00	03/31/16	\$0.00	\$0.00	05/10/16	EXEC	05/31/16	4	
019	021-R0	Fire Alarm System	LS	E	04/05/16	\$25,000.00	04/22/16		\$22,311.00	05/04/16	\$22,311.00	\$22,311.00	05/05/16	EXEC	05/17/16	15	
020	022-R0	Added Accessories for Nana Doors	CAN											CAN			
021	018-R3	Door Frames for Door No. D148, D149 and D150	LS	E	06/14/16	\$10,000.00	07/14/16		\$10,077.23	08/30/16	\$6,770.00	\$8,619.00	11/10/16	EXEC	10/17/17	7	
022	009-R2	Add Operable Windows in Bldg A Kaiwall	LS	E	06/21/16	\$10,000.00	07/14/16		\$17,728.95	06/28/16	\$12,175.00	\$17,729.00	08/30/16	EXEC	10/04/16	0	
023	020-R0	Re-route Irrigation Pipe at Trash Enclosure	LS	U	07/25/16	\$5,000.00	08/01/16		\$1,430.87	04/29/16	\$1,431.00	\$1,431.00	10/26/16	EXEC	11/08/16	0	
024	027-R2	HVAC Support	LS	E	07/27/16	\$25,000.00	08/10/16		\$12,840.49	07/15/16	\$12,841.00	\$16,841.00	11/15/16	EXEC	09/20/17	8	
025	047-R2	Wood Flooring in Room 107 Multi-purpose B	LS	S	08/10/16	\$25,000.00	08/18/16		\$23,104.10	11/03/16	\$22,000.00	\$22,000.00	11/15/16	EXEC	12/27/16	7	
026	053-R3	Replace Existing Switchgear	TM	U	08/22/16	\$50,000.00	12/23/16	\$50,000.00	\$80,728.95	10/23/17	\$75,431.00	\$85,000.00	10/25/17	EXEC	10/31/17	5	
027	064-R1	Relocation of HVAC duct in Building A - Room 107	LS	S	09/06/16	\$25,000.00	09/08/16		\$19,819.40	12/14/16	\$9,789.00	\$13,200.00	02/06/17	EXEC	02/08/17	5	
028	033-R1	Pump Building Sink, Wall Furring and Dowels	LS	E	11/15/16	\$5,000.00	11/23/16		\$697.00	10/06/16	\$2,144.00	\$2,144.00	12/14/16	EXEC	12/27/16	0	
029	028-R1 029-R1 034-R1	Roof Deck Openings & Curbs for HVAC	LS	E	11/17/16	\$25,000.00	11/23/16		\$7,274.75 \$5,300.51 \$12,565.09	07/28/16 07/28/16 12/09/16	\$16,509.00	\$24,092.00	01/25/17	EXEC	03/16/17	5	
030	038-R0 039-R1 040-R0	Exterior Showers and Rebar for Wall Seat & Surge Chamber	LS	E	11/21/16	\$25,000.00	11/23/16		\$5,678.10 \$2,842.71 \$7,194.54	08/23/16 12/13/16 08/23/16	\$6,504.00	\$8,843.00	01/26/17	EXEC	03/16/17	0	

031	059-R0	Lifeguard Chairs	CAN											CAN			
032	061-R1	Electrical Revision	LS	E	11/29/16	\$75,000.00	03/21/17		\$69,172.19	11/10/16	(\$15,880.00)	\$68,904.00	06/02/17	EXEC	12/20/17	17	
033	055-R1	Paging System	LS	S	11/29/16	\$10,000.00	01/27/17		\$11,190.28	12/08/16	\$8,694.00	\$11,000.00	01/31/17	EXEC	03/16/17	0	
034	058-R1	Added DWP Pull Box & Larger Conduit	LS	U	03/21/17	\$25,000.00	03/22/17		\$23,387.04	01/12/17	\$17,466.00	\$20,500.00	03/22/17	EXEC	03/23/17	5	
035	049-R1 048-R1 043-R2	Window Changes, Add Backflow & P-trap, and Closure Plates	LS	E	11/30/16	\$25,000.00	03/20/17		\$1,274.58 \$14,563.32 \$2,006.75	12/09/16 10/20/16 11/10/16	\$10,431.00	\$15,775.00	03/22/17	EXEC	03/23/17	5	
036	052-R1	Changes Due to Underground Fire Water Lines	LS	E	11/30/16	\$25,000.00	01/27/17		\$27,975.06	12/08/16	\$17,767.00	\$24,972.00	02/02/17	EXEC	03/22/17	5	
037	054-R0	Separate Electrical Ground for Gym	LS	E	12/01/16	\$50,000.00	03/21/17		\$44,912.07	11/04/16	\$35,294.00	\$40,294.00	04/05/17	EXEC	05/31/17	5	
038	050-R1	Permeable Pavers	LS	E	12/01/16	\$10,000.00	03/21/17		\$17,240.52	12/02/16	\$8,811.00	\$15,830.00	04/05/17	EXEC	04/20/17	0	
039	156-R0	Backflow Preventer Damaged by Fire	TM	U	12/20/16	\$50,000.00	12/21/16	\$40,000.00	\$22,125.55	10/12/17	\$20,742.00	\$23,000.00	10/23/17	EXEC	10/27/17	3	
040	080-R0	Relocate 4" Domestic Water Line @ Pool	LS	E	01/24/17	\$10,000.00	01/30/17		\$10,479.80	01/19/17	\$8,413.00	\$9,446.00	02/07/17	EXEC	03/08/17	0	
041	068-R0	Additional Underground Asbestos Pipe Removal	LS	U	01/24/17	\$25,000.00	01/30/17		\$16,144.98	12/07/16	\$10,240.00	\$13,192.00	02/07/17	EXEC	02/10/17	0	
042	084-R1	Elastomeric Coating for Exterior Plaster	TM	S	03/07/17	\$25,000.00	03/13/17	\$25,000.00	\$32,527.00	10/04/17	\$32,527.00	\$39,527.00	10/12/17	EXEC	10/18/17	7	
044	073-R0	Additional Security Sirens in Buildings A and C	LS	E	03/08/17	\$1,000.00	03/14/17		\$797.73	12/16/16	\$798.00	\$798.00	03/15/17	EXEC	03/22/17	0	
043	042-R0	Add Cladding @ Metal Roof Ribs	LS	E	03/08/17	\$25,000.00	03/14/17		\$21,167.93	09/02/16	\$4,362.00	\$4,362.00	03/15/17	EXEC	08/16/17	0	
045	031-R0	Revise Fan Coil Units at Bath House	LS	E	03/08/17	\$5,000.00	03/13/17		\$2,381.35	07/22/16	\$983.00	\$1,200.00	04/05/17	EXEC	11/07/17	0	
046	074-R0	Additional Condensate Drain Line in Building A	LS	E	03/09/17	\$5,000.00	03/15/17		\$2,257.69	12/20/16	\$2,258.00	\$2,258.00	03/16/17	EXEC	03/22/17	0	
047	056-R0	Relocate Exterior Light Fixtures	LS	E	03/21/17	\$5,000.00	03/22/17		\$7,000.91	11/04/16	\$3,048.00	\$4,800.00	03/22/17	EXEC	03/23/17	0	
048	087-R0 066-R0	Additional Drywall and Kitchen Hood in Employee Break Room	LS	E	03/20/17	\$5,000.00	03/22/17		\$1,503.84 \$3,275.54	02/17/17 11/14/16	\$4,449.00	\$4,053.00	04/04/17	EXEC	10/18/17	0	
049	079-R2 076-R0	Revisions to Canopy, Furred Walls and Soffit	LS	E	03/29/17	\$5,000.00	03/31/17		\$3,007.05 \$1,922.99	01/20/17 12/20/16	\$3,920.00	\$4,436.00	04/05/17	EXEC	04/20/17	0	
050	072-R1	Miscellaneous Site Work Changes	LS	S	03/22/17	\$50,000.00	03/23/17		\$348,687.04	01/18/17	\$48,202.00	\$76,000.00	10/12/17	EXEC	10/17/17	15	
051	080-R1	Add AT&T Conduit	LS	S	03/23/17	\$25,000.00	03/31/17		\$37,449.79	11/17/16	\$11,353.00	\$32,000.00	10/30/17	EXEC	12/20/17	4	
052	081-R0	Add Audio/Visual Infrastructure in the Gym	LS	S	03/30/17	\$50,000.00	03/31/17		\$38,109.37	01/19/17	\$24,808.00	\$8,560.00	04/05/17	EXEC	11/07/17	2	
053	089-R0	Rain Delays from Oct. 2016 to Feb. 2017	LS	U	04/04/17	\$1,000.00	04/17/17		\$0.00	03/09/17	\$0.00	\$0.00	05/04/17	EXEC	05/19/17	35	
054	067-R0 062-R0	Add/Relocate Emergency Generator Receptacles	LS	S	04/11/17	\$10,000.00	04/19/17		\$12,719.47 \$6,172.50	12/07/16 11/10/16	\$8,618.00	\$18,900.00	08/31/17	EXEC	10/18/17	5	
055	069-R0	Change Benches at West Side of Swimming Pool	LS	E	04/13/17	\$5,000.00	04/18/17		\$4,773.38	12/08/16	\$3,042.00	\$3,900.00	04/18/17	EXEC	05/19/17	0	
056	147-R0	Add Post-Indicator Valve	LS	E	10/12/17	\$25,000.00	10/18/17		\$11,845.28	10/04/17	\$34,739.00	\$41,000.00	10/30/17	EXEC	11/06/17	2	
057	093-R0	DWP Transformer Deposit	LS	U	04/25/17	\$50,000.00	04/30/17		\$49,572.14	04/21/17	\$47,052.00	\$47,052.00	05/24/17	EXEC	05/31/17	0	

058	091-R0 092-R0	Change Wood Flooring Type in the Gym	LS	S	05/01/17	\$10,000.00	05/02/17		\$1,486.33 \$11,830.34	04/18/17 04/19/17	\$10,339.00	\$12,270.00	05/10/17	EXEC	05/19/17	0	
059	086-R0 093-R1 096-R1	Modify Building Signs, Dressing Stalls and Flooring @ Gym	LS	E	06/02/17	\$10,000.00	06/09/17		\$6,694.14 \$3,910.36 \$2,452.61	02/17/17 07/07/17 07/07/17	\$9,058.00	\$9,058.00	09/07/17	EXEC	09/20/17	0	
060	106-R0	Baseball Fields Restoration	CAN											CAN			
062	Note Specified	Delete Parking Lot Scope	CAN											CAN			
061	111-R0	Tactile Exit Signs	LS	E	06/23/17	\$1,000.00	06/28/17		\$519.97	07/26/17	\$445.00	\$520.00	07/26/17	EXEC	08/15/17	0	
063	122-R0	Add Bollards for PIV/FDC	LS	E	07/21/17	\$5,000.00	08/02/17		\$2,936.35	08/11/17	\$2,936.00	\$2,936.00	08/15/17	EXEC	08/16/17	0	
064	132-R0	Add Fence and Gate Behind Equipment Building	LS	E	07/24/17	\$5,000.00	08/01/17		\$8,488.00	08/25/17	\$3,461.00	\$4,500.00	09/11/17	EXEC	09/20/17	0	
065	104-R0	Misc. Site Work	LS	E	07/26/17	\$50,000.00	08/01/17		\$36,000.00	07/25/17	\$29,163.00	\$36,000.00	08/01/17	EXEC	08/15/17	10	
066	100-R0	Fire Alarm Remote Monitoring Cost	LS	U	07/26/17	\$5,000.00	08/01/17		\$1,253.68	07/07/17	\$1,254.00	\$1,254.00	08/03/17	EXEC	08/28/17	0	
067	097-R0 098-R0	Install Four-Stage Thermostats	LS	E	07/26/17	\$5,000.00	08/01/17		\$1,516.92 \$1,516.92	06/06/17 07/07/17	\$1,588.00	\$2,120.00	09/05/17	EXEC	09/07/17	0	
068	099-R1	Temporary Certificate of Occupancy	LS	S	07/26/17	\$5,000.00	08/08/17		\$8,563.35	07/25/17	\$6,913.00	\$7,800.00	09/25/17	EXEC	10/17/17	0	
069	077-R0	Modify Return Air Openings in Gym	LS	E	07/27/17	\$5,000.00	08/01/17		\$1,253.68	12/20/16	\$1,254.00	\$1,254.00	08/08/17	EXEC	08/15/17	0	
070	158-R0	Modify Rough Opening for Projection Screen in Gym	LS	S	07/27/17	\$5,000.00	08/01/17		\$8,800.00	10/25/17	\$6,039.00	\$8,800.00	10/25/17	EXEC	10/31/17	0	
073	102-R0	Replace Misspelled Sign	LS	E	08/03/17	\$5,000.00	08/15/17		\$3,827.38	07/25/17	\$2,438.00	\$3,000.00	08/22/17	EXEC	09/05/17	0	
071	107-R0	Add Fiberglass Wall Panels @ Janitor Sinks	LS	E	08/03/17	\$1,000.00	08/15/17		\$1,613.97	07/25/17	\$1,033.00	\$1,322.00	08/22/17	EXEC	08/23/17	0	
072	103-R0	Add Temporary Fence for Pool Opening	LS	S	08/03/17	\$10,000.00	08/15/17		\$14,194.97	07/25/17	\$12,201.00	\$12,201.00	08/22/17	EXEC	08/23/17	0	
075	090-R0 108-R0	Modify Cabinets & Install Additional Security Cameras	LS	S	08/08/17	\$10,000.00	08/15/17		\$2,930.66 \$3,220.19	04/19/17 07/25/17	\$7,908.00	\$9,500.00	10/02/17	EXEC	10/17/17	0	
074	148-R0	Footings for Benches at West Side of Swimming Pool	LS	E	08/11/17	\$5,000.00	08/15/17		\$7,297.35	10/05/17	\$6,019.00	\$6,500.00	10/25/17	EXEC	10/27/17	5	
076	137-R1	Replace Driveways and Sections of Sidewalk and Curb & Gutter	LS	S	08/08/17	\$25,000.00	10/16/17		\$54,012.85	10/16/17	\$40,183.00	\$48,500.00	10/26/17	EXEC	10/31/17	2	
077	142-R0	Relocate Artwork Piece the "Hat"	LS	S	08/10/17	\$25,000.00	08/15/17		\$7,576.35	10/02/17	\$12,373.00	\$13,276.00	10/26/17	EXEC	10/31/17	2	
078	119-R3	Supplemental Plumbing Permit Fees for Pool Heaters	LS	E	08/15/17	\$1,000.00	08/15/17		\$6,493.14	10/03/17	\$842.00	\$3,200.00	10/26/17	EXEC	10/31/17	0	
080	088-R0	Add Furred Wall @ Gym Mechanical Well	LS	F	08/17/17	\$25,000.00	08/23/17		\$67,771.04	02/17/17	\$28,414.00	\$36,000.00	09/05/17	EXEC	10/17/17	20	
079	129-R0	Add Digital Exit Trim and Cylinder to Door 118	LS	E	08/16/17	\$5,000.00	09/07/17		\$2,000.00	08/23/17	\$3,742.00	\$3,742.00	11/01/17	EXEC	11/06/17	0	
081	109-R1	Building & Safety Correction Notice 20450563	LS	E	08/21/17	\$25,000.00	08/23/17		\$16,417.05	08/16/17	\$16,426.00	\$18,940.00	09/05/17	EXEC	09/20/17	10	
083	124-R3	Landscape Revision	LS	S	08/28/17	\$50,000.00	09/10/17		\$29,928.65	10/18/17	\$12,223.00	\$28,000.00	11/01/17	EXEC	11/06/17	8	
082	131-R0	Misc. Extra Site Work	LS	U	08/23/17	\$50,000.00	09/10/17		\$197,782.70	08/25/17	\$48,005.00	\$36,000.00	11/16/17	EXEC	12/26/17	11	

