OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date:

October 10, 2018

CAO File No.

0150-07129-0021

Council File No. 18-0886

Council District: --

To:

The Mayor

The Council

From:

Richard H. Llewellyn, Jr., City Administrative Officer

Reference:

Transmittal from the Board of Police Commissioners dated September 18, 2018

Subject:

2018-19 JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) GRANT

RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

- 1. Authorize the Chief of Police or his designee to:
 - a. Accept the grant award for the 2018-19 Juvenile Justice Crime Prevention Act (JJCPA) Program in the amount of \$393,799, from the Los Angeles County Probation Department (LACPD), for the period of July 1, 2018 through June 30, 2019;
 - b. Negotiate and execute a Memorandum of Agreement (Attachment) between the City of Los Angeles Police Department (LAPD) and the LACPD for the period of July 1, 2018 through June 30, 2019, for a total of \$393,799, subject to the approval of the City Attorney as to form;
- 2. Authorize the Los Angeles Police Department (LAPD) to:
 - a. Spend up to the total grant amount of \$393,799 in accordance with the grant agreement;
 - b. Submit grant reimbursement requests to the grantor and deposit the grant receipts in the Police Department Grants Fund No. 339, Department No. 70;
 - c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;

3. Authorize the Controller to:

- a. Establish a grant receivable and appropriate \$393,799 to appropriation account, account number to be determined, within Fund No. 339 for the receipt and disbursement of 2018-19 JJCPA grant funds; and,
- b. Increase appropriations as needed from the 2018-19 JJCPA Grant, account number to be determined, in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account number and amount as follows:

From:	Fund/Dept	Account No.	Account Name	<u>Amount</u>
	339/70	70XXXX	2018-19 JJCPA Grant	\$393,799.00
<u>To:</u>	Fund/Dept 100/70	Account No. 001092	Account Name Overtime, Sworn Police	<u>Amount</u> \$393,799.00

SUMMARY

The Los Angeles Police Department (LAPD) is seeking approval to accept a \$393,799 grant award from the Los Angeles County Probation Department (LACPD) for the 2018-19 Juvenile Justice Crime Prevention Act (JJCPA) Program for the period of July 1, 2018 through June 30, 2019. LAPD has been participating in the JJCPA Program since Fiscal Year 2001-02.

BACKGROUND

The JJCPA grant is a State grant administered by the LACPD in a collaborate effort between public agencies and community-based organizations to serve the needs of potentially "at risk" youth. The main focus of the JJCPA program is to provide prevention and intervention services to youth and their families.

The grant funding will allow the LAPD to continue its implementation of its "High Risk/High Need" and "Safe Passages/Safe Zones" programs that focus on curtailing juvenile delinquency through prevention and intervention services. The "Safe Passages/Safe Zones" program helps students and their families safely engage in daily activities, such as attending school and obtaining community services from partnering agencies and community organizations. In addition, the LAPD collaborates with the Los Angeles Unified School District to resolve student conflict and unrest when they occur on JJCPA designated school campuses.

The "High Risk/High Need" program provides increased supervision to youth who are transitioning from probation camps to the community. As a part of this program, the LAPD provides enhanced patrol services and probation check-ins as a means to offer assistance and referrals for services from community partners. The program also attempts to engage and empower family members who may not be aware of or may not know how to find services to assist their children in making positive changes. The LAPD will also conduct truancy and curfew

sweeps in coordination with the LACPD, which sometimes include the involvement of youths from the LAPD Cadet Program. The youth in the LAPD Cadet Program thereby gain an opportunity to work with officers in JJCPA sites and provide assistance to other youth in their own communities.

The LAPD will equally divide the total grant amount of \$393,799, to provide sworn overtime funding for the Safe Passages Program and for Youth Programs.

Funding for the Safe Passages Program will be allocated based on the number of JJCPA sites in the four LAPD geographic bureaus:

Safe Passages Program			Amount
Operations Central Bureau	(9 sites)		\$30,553.37
Operations South Bureau	(18 sites)		61,106.74
Operations West Bureau	(9 sites)		30,553.37
Operations Valley Bureau	(22 sites)		74,686.02
		Total	\$196,899.50

The LAPD will utilize \$196,899.50 to provide sworn overtime funding for Youth Programs as follows:

Youth Programs		Amount
Cadet Academy		\$167,364.57
Other Programs*		29,534.93
	Total	\$196,899.50

^{*}Jeopardy, Juvenile Impact Program, Police Activities League, Junior Cadets, and Cadet Leadership Program

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will provide \$393,799 in funding to the Los Angeles Police Department for juvenile delinquency prevention and intervention programs on an overtime basis as part of the Juvenile Justice Crime Prevention Act grant program. No matching funds are required and there is no impact to the General Fund. Acceptance of the grant and approval of the recommendations in this report are in compliance with the City's Financial Policies in that one-time funding is used for one-time expenses.

RHL:BYO:04190040