

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE REPORT relative to authorizing and executing Amendment No. 1 to Contract C-127521 with Verizon Business Network Services Inc. for Citywide telecommunications services.

Recommendation for Council action:

AUTHORIZE the General Manager, Information Technology Agency (ITA), to execute Amendment No. 1 to Contract C-127521 with Verizon Business Network Services, Inc. for Citywide telecommunications services in order to:

- a. Extend the term of the contract by one year and include an option to renew for an additional year subject to the State's renewal of the CALNET 3 Program, for a new contract term of June 1, 2015 to May 31, 2020.
- b. Permit ITA to execute an amendment to this contract without subsequent Mayor and Council approvals in the event of an ownership change during the lifespan of the contract; subject to the approval of the City Attorney as to form and compliance with the City's contracting requirements.

Fiscal Impact Statement: The City Administrative Officer reports that the proposed Amendment No. 1 to Contract C-127521 with Verizon Business Network Services Inc. will authorize the City to use State-negotiated pricing for various telecommunications services. ITA estimates that the cost of the services will be approximately \$800,000 this fiscal year, and indicates that this cost can be paid from the Department's existing \$9.7 million 2018-19 Adopted Budget appropriation within its Communication Services Account for telephone, internet, and other communications services. Additional contract expenditures will be subject to future annual appropriations within the Adopted Budget. Since budgeted funds are available in 2018-19 and future payments are subject to subsequent appropriation, the recommendation of this report complies with the City's Financial Policies.

Community Impact Statement: None submitted.

SUMMARY:

At its regular meeting held on November 13, 2018, the Information, Technology, and General Services Committee considered a CAO report relative to authorizing the General Manager, ITA, to execute Amendment No. 1 to Contract C-127521 with Verizon Business Network Services, Inc., for Citywide Telecommunications services to extend the contract term by one year with an option to renew for an additional year, through June 30, 2019, subject to the State's renewal of the CALNET 3 Program.

After providing an opportunity for public comment, the Committee moved to approve the recommendation contained in the CAO report, as detailed above. This matter is now transmitted to the Council for its consideration.

Respectfully Submitted,

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
BLUMENFIELD:	YES
O'FARRELL:	YES

LC 11/13/18

-NOT OFFICIAL UNTIL COUNCIL ACTS-