

MOTION

On October 17, 2018, the Board of Public Works authorized the Bureau of Street Services (BSS) to enter into a Memorandum of Understanding (MOU) with the Los Angeles County Metropolitan Transportation Authority (Metro) to repair and/or replace sidewalk and curbs on Crenshaw Boulevard between Exposition Boulevard and 67<sup>th</sup> Street as part of the Metro Crenshaw/LAX Transit Corridor Project. Upon evaluation of time and cost constraints, it was determined that BSS' in-house work crews were the most favorable project delivery option, at a projected total estimated cost of \$7.5 million. Metro and the City collectively agreed to each fund 50 percent of the \$7.5 million project budget. The MOU provides that all sidewalk and curb work must complete by September 30, 2019. Metro and the City agreed that the September 30, 2019 completion date may be revised to be consistent with the completion of the Crenshaw Line.

The 2018-19 Adopted Budget provides \$1,037,797 in Transportation Development Act (TDA) funds for the City's share of the project cost. According to TDA requirements, the funds must be spent by May 31, 2019. The remaining balance of the City's \$3.75 million commitment will be required in the 2019-20 Budget.

To meet the project delivery schedule, funding and position authority, which includes seven Targeted Local Hire opportunities, is needed to commence construction. After the project is completed, BSS will absorb these positions into the Bureau's long-term construction programs, including but not limited to the Sidewalk Repair and Complete Streets Programs.

I THEREFORE MOVE that the City Council, subject to the approval of the Mayor, approve the following 53 resolution positions in the Bureau of Street Services from December 1, 2018 to June 30, 2019, subject to allocation by the Personnel Department and pay grade determination by the City Administrative Officer for the Metro Crenshaw Line Sidewalk Project:

QTY	Class Title	Class Code
1	Street Services General Superintendent I	4160-1
2	Street Services Superintendent I	4158-1
4	Street Services Supervisor II	4152-2
1	Senior Carpenter	3345-0
4	Carpenter	3344-0
12	Cement Finisher	3353-0
8	Cement Finisher Worker	3351-0
4	Equipment Operator	3525-0
4	Heavy Duty Truck Operator	3584-0
2	Maintenance & Construction Helper	3115-0
6	Targeted Local Hire (TLH) – Maintenance Laborer	3112-0
2	Plumber	3443-0
1	Management Analyst	9184-0
1	Accounting Clerk	1223-0
1	Targeted Local Hire (TLH) – Administrative Clerk	1358-0
<b>53</b>	<b>TOTAL</b>	

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I FURTHER MOVE that the City Council:

1. Approve the Los Angeles County Metropolitan Transportation Authority (Metro) Crenshaw Sidewalk total project budget of \$7.5 million for the repair and/or replacement of sidewalk and curbs on Crenshaw Boulevard between Exposition Boulevard and 67<sup>th</sup> Street as part of the Crenshaw/LAX Transit Corridor Project, with the City contributing 50 percent of the total project budget (\$3.75 million);
2. Authorize the Board of Public Works, Office of Accounting and City Controller to:
  - a. Create a new account within Fund 100/54, Capital Improvement Expenditure Program (CIEP), entitled "Metro Crenshaw Line Sidewalk Project"; and,
    - i. Accept and deposit \$4,787,797 from Metro, representing Metro's 50 percent contribution to the total project budget and a \$1,037,797 reimbursable portion of the City's share of the total project budget, into the new CIEP Metro Crenshaw Line Sidewalk Project account;
    - ii. Appropriate \$3,750,000 from the new CIEP Metro Crenshaw Line Sidewalk Project account to the Bureau of Street Services Fund 100, Department 86, in the amounts specified below:

<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
001010	Salaries General	\$ 1,450,000
001090	Overtime General	\$ 250,000
003030	Construction Expense	\$ 1,475,000
003040	Contractual Services	\$ 400,000
006010	Office and Administrative	\$ 75,000
006020	Operating Supplies	\$ 100,000
	<b>Total</b>	<b>\$ 3,750,000</b>

3. Direct the Department of Transportation to execute any and all documents required to transfer \$1,037,797 from Local Transportation Fund 207, Department 94, Metro Crenshaw Line Sidewalk Project Account 94RD18 to Metro, no later than May 31, 2019, to reimburse Metro for a portion of the City's contribution to the total project budget.
4. Direct the Personnel Department to expedite hiring processes associated with the 53 resolution authority positions required to complete the Metro Crenshaw Line Sidewalk Project.

I FURTHER MOVE that the City Council authorize the Bureau of Street Services, subject to the approval of the City Administrative Officer, to make any technical corrections or clarifications as necessary to the above instructions in order to implement the intent of this motion.

PRESENTED BY: 

MARQUEECE HARRIS-DAWSON  
Councilmember, 8<sup>th</sup> District

SECONDED BY: 