

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES and PUBLIC WORKS AND GANG REDUCTION COMMITTEES' REPORT relative to authorizing the Bureau of Engineering (BOE) to initiate the next phase of the Yards and Shops Master Plan Study to assess the City's existing yards and shop facilities within geographic clusters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the BOE to implement the next phase of the Master Plan Study to occur within two geographic regions that includes yards and shops facilities located within the following:
  - a. South Los Angeles Region, to include facilities located within Council Districts Eight, Nine and Ten.
  - b. Civic Center and surrounding communities within a three- to seven-mile radius up to the maximum level achievable within available funding.
2. INSTRUCT the BOE to work with the City Administrative Officer (CAO) to select a consultant(s) to proceed with a phased implementation of the Yards and Shops Master Plan Study to focus on facilities located within selected geographic clusters and a scope of work that includes the following:
  - a. Confirm the Phase II survey results for these yards.
  - b. Work with the selected operating departments to identify opportunities to achieve operational efficiencies and evaluate whether adjustments are needed to the current service area boundaries defined for various yards and shops functions.
  - c. Identify potential relocation and co-location of functions needed to optimize deployment of services within the redefined service area boundaries along with potential opportunities to provide additional community enhancement features or services.
  - d. Evaluate and develop an inventory of current needs for capital repairs and infrastructure projects, technology upgrades, security enhancements and space for employee and fleet parking, which includes a prioritized plan, cost estimate and implementation timeline for addressing these needs.
  - e. If feasible, provide recommendations on the best and highest use for potential site acquisitions for new yards and shops facilities, including preferred locations.
3. APPROVE the repurposing of a total of \$405,663 in Capital Improvement Expenditure Program (CIEP) residual funds originally budgeted for the Yards and Shops Capital Repair Program, which are available following the reconciliation and payment of prior year expenses, and utilize the residual funding to provide the additional monies needed to proceed with the next phase of the Yards and Shops Master Plan Study, for the scope as described above, for a total combined funding level of \$817,663 that is inclusive of an 18

percent contingency allowance.

4. AUTHORIZE the Controller to transfer a total of \$405,663 within the CIEP Fund No. 100/54 as follows:

<u>Title</u>	<u>Fiscal Year</u>	<u>Account</u>	<u>Amount</u>
From: Yards and Shops Capital Repair	2016-17	00N213	\$188,653
Yards and Shops Capital Repair	2017-18	00P213	<u>217,010</u>
		Total	\$405,663
To: Citywide Yards and Shops Master Plan Study 2012-13	00J097		\$405,663

5. DEFER consideration of the City's existing yards and shops facilities for other purposes, so that such considerations can be informed by the results of the Citywide Yards and Shops Master Plan Study.

Fiscal Impact Statement: The Municipal Facilities Committee (MFC) reports that there is no additional impact on the General Fund anticipated to implement the next phase of the Yards and Shops Master Plan Study. Total funding of \$817,663 in CIEP is available to be utilized for the next phase of the Study which includes: 1) a remaining balance of \$412,000 in 2012-13 CIEP funds budgeted for the Master Plan Study; and, 2) an additional \$405,663 in recommended reprogramming of CIEP funds originally budgeted for the Yards and Shops Capital Repair Program that would utilize prior-year unspent funds identified following a final reconciliation and payment of prior year expenses after deducting ineligible expenses and payment of final eligible expenses. Additional funding to implement future phases would be requested through the City's Annual Budget process.

Community Impact Statement: None submitted.

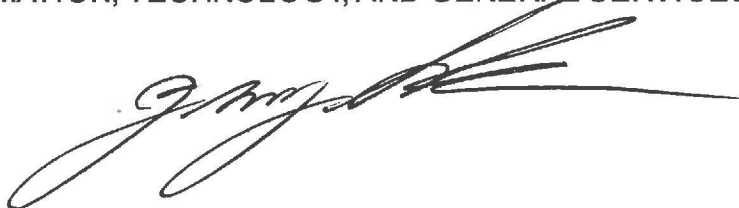
#### SUMMARY

At its regular meeting held on January 22, 2019, the Information, Technology, and General Services Committee considered a MFC report dated January 3, 2019, relative to authorizing the BOE to initiate the next phase of the Yards and Shops Master Plan Study to assess the City's existing yards and shop facilities within geographic clusters and initiate the next phase to occur within the South Los Angeles and Civic Center regions.

After providing an opportunity for public comment, the Committee moved to approve the recommendations contained in the MFC report, as detailed above. At its meeting held on February 6, 2019, the Public Works and Gang Reduction Committee concurred with this action. This matter is now transmitted to the Council for its consideration.

Respectfully Submitted,

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE



**MEMBER**      **VOTE**  
SMITH:            YES  
BLUMENFIELD: YES  
RODRIGUEZ:    YES

LC 01/22/19

**PUBLIC WORKS AND GANG REDUCTION COMMITTEE**

A handwritten signature in blue ink, appearing to read 'Bob Blumenfeld', is written over the text of the second table.

**MEMBER**      **VOTE**  
BLUMENFIELD: YES  
RYU:              YES  
BUSCAINO:       YES  
O'FARRELL       YES  
MARTINEZ:       YES

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**