

TO CITY CLERK FOR PLACEMENT ON NEXT
REGULAR COUNCIL AGENDA TO BE POSTED

#58

MOTION

The Department of Water and Power (LADWP) is replacing the Fletcher Pump Station Suction Line on Fletcher Dr. and Glendale Blvd. to the Fletcher Pump Station located at 2355 Fletcher Drive Los Angeles, CA. Construction is planned to start early January 2019 and is expected to continue to the end of June 2019. The portion of construction requiring a traffic control plan is anticipated to start at the end of March 2019 and continue to the end of June 2019.

To ensure safe vehicular and pedestrian circulation during the LADWP construction activities, LADWP has partnered with the Los Angeles Department of Transportation (LADOT) to provide various support services including deployment of traffic control officers and field engineering support at various intersections in addition to preparation of traffic control plans. These support services will require the use of overtime funds to cover all LADOT services. Construction is scheduled for daytime work but may extend into the evening time periods, Monday through Saturday.

The LADWP has agreed to transfer funds in advance of the project completion to pay for the overtime costs, which are anticipated to be approximately \$120,000.

I THEREFORE MOVE that \$120,000 be transferred from LADWP Blanket Authority No. 6757-5 (Work Order No. UAH95 to the Transportation Trust Fund No. 840, Department 94, Account No. 2200 (Miscellaneous Deposits) for overtime costs associated with LADOT services during construction of the Fletcher Pump Station Suction Line Replacement.

I FURTHER MOVE that the LADOT be authorized to transfer the above identified funds on an as needed basis from the Transportation Trust Fund No. 840, Department 94, Account No. 2200 (Miscellaneous Deposits) to the Transportation Fund No. 100, Department 94 Account No. 001090 (Salaries -Overtime) to pay for overtime costs associated with the above described project and to credit or reimburse the Department of Water and Power for any surplus amounts.

I FURTHER MOVE that the Department of Transportation be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion.

PRESENTED BY: David E. Ryu
DAVID E. RYU
Councilmember, District Four

SECONDED BY: [Signature]

ORIGINAL

JAN 15 2019

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