

UASI 2015 2016 Reappropriations

SHSP 18																		
Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1010 - General Salaries	1012 - Sworn Salaries	4881 - Related Costs (Fringe Benefits)	LAFD 1088 - Sworn Overtime Hiring Halt	LAPD 1092 - Sworn Overtime	Total FY19-20	
SHSP 18	N/A	N/A	N/A	LAPD	WMD Training	Training	\$ 100,000.00	\$ -	\$ -		\$ 100,000.00						\$ 100,000.00	\$ 100,000.00
SHSP 18	N/A	N/A	N/A	LAPD	MACTAC Training	Training	\$ 100,000.00	\$ -	\$ -		\$ 100,000.00						\$ 100,000.00	\$ 100,000.00
SHSP 18	N/A	N/A	N/A	LAFD	Green Cell Training	Training	\$ 247,294.00	\$ -	\$ -		\$ 247,294.00				\$ 247,294.00			\$ 247,294.00