



ERIC GARCETTI
MAYOR

February 6, 2020

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2019-20 for the FY 2018 (Council File No. 19-0051) State Homeland Security Program (SHSP) Grant Award

Dear Honorable Members:

Transmitted herewith for City Council consideration is the reappropriation of funds for Fiscal Year 2019-20 for the FY 2018 State Homeland Security (SHSP) grant award from the United States Department of Homeland Security (DHS). On March 1, 2019 the City Council accepted the FY18 SHSP grant in the amount of \$672,294 with a grant performance period from September 1, 2018 to February 28, 2021.

A total of \$347,294.00 is being requested to be appropriated to the Los Angeles Fire Department (LAFD) and Los Angeles Police Department (LAPD) for approved FY 2018 SHSP projects as referenced in Attachment 1. All position authorities for LAFD and LAPD were included in the Personnel Authority Resolution (PAR) (Council File No. 19-1700).

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Controller to:
 - a. Transfer and create new appropriations within **Fund 60S/46, SHSP 18** (Council File No. 19-0051) as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
60S/46	46R138	Fire	\$247,294.00
60S/46	46R170	Police	<u>\$100,000.00</u>
Total:			\$,347,294.00

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
60S/46	46S138	Fire	\$247,294.00
60S/46	46S170	Mayor	<u>\$100,000.00</u>
Total:			\$347,294.00

- b. Transfer appropriations from **Fund 60S/46, SHSP 18** (Council File No. 19-0051), to the General Fund to reimburse SHSP 18 related expenditures as follows:

TRANSFER FROM:


<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
60S/46	46S138	Fire	\$247,294.00
60S/46	46S170	Mayor	<u>\$100,000.00</u>
Total:			\$347,294.00

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001098	Sworn Overtime Hiring Hall	\$247,294.00
100/70	001092	Sworn Overtime	<u>\$100,000.00</u>
Total:			\$347,294.00

2. **Authorize** the Controller to transfer cash from Fund 60S/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
3. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
 Mayor

EG:mcy

Attachment

1. Reappropriation of Funds