The 2018-19 Adopted Budget includes \$578,000 in Gas Tax funding to repair a failed retaining wall located on Vista Crest Drive. During pre-design, the Bureau of Engineering determined that the adjacent property owner corrected the issue during development of their lot. The identified issue is no longer in need of repair.

Council District 4 has identified four projects within the District which are in need of funding and will benefit from the reappropriation of these funds, as follows:

- McCadden Place between 1st and 2nd Street Concrete street reconstruction work,
- · Lyric Avenue Street Reconstruction Removal and replacement of damaged concrete curb and concrete pavement at Lyric Avenue and the removal of an adjacent Pine tree.
- 6<sup>th</sup> between Ogden and Curson installation of a signalized crosswalk, and
- Bronson and Canyon tree removal and sidewalk repair.

I THEREFORE MOVE that Council, subject to the approval of the Mayor:

1. Authorize the City Controller to establish new project accounts and transfer \$578,000 within the Special Gas Tax Improvement Fund, Fund 206, Department 50, Vista Crest Drive (3006) Account 50RKHC to those new accounts as follows:

Account No.	Account Title	Amount
TBD	McCadden Pl Concrete St. between 1st and 2nd	\$73,533
TBD	Lyric Avenue Reconstruction	\$167,467
TBD	6 <sup>th</sup> – Ogden/Curson HAWK	\$149,000
TBD	Bronson and Canyon Sidewalk Repair	\$188,000

2. Authorize the City Controller to transfer \$151,467 from the Engineering Special Services Fund, Fund 682, Department 50, McCadden PL Beverly, Account 50NVCA to the newly created "McCadden Pl Concrete St between 1st and 2nd" account within Fund 206, Department 50.

3. Authorize the City Administrative Officer to make technical corrections, as necessary, to the above transactions to effectuate the intent of this motion.

PRESENTED BY:

DAVID E. RYU

Councilmember, 4th District

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