TO CITY CLERK FOR PLACEMENT ON NEXT MOTIO PEGULAR COUNCIL AGENDA TO BE POSTED

The General City Purposes (GCP) portion of the 2018-19 City Budget provides funds for Council Community Projects in various Council Districts.

The Bureau of Street Services and the Personnel Department are coordinating enforcement services and First Amendment permitting related functions for the Hollywood Walkability Program. This effort is of special benefit for the residents of the City and for CD-13 and deserves financial assistance from the City.

Sufficient funds are available in the "Various Tunnels Closures CD-13" portion of the Council Community Projects line item in the GCP portion of the 2018-19 budget for this purpose.

I THEREFORE MOVE that \$190,443 in the "Various Tunnels Closures CD-13" portion of the Council Community Projects line item General City Purposes Fund No. 100-56 be transferred / appropriated as follows: \$10,000 to the Personnel Fund No. 100-66, Account No. 003040 (Contractual Services) AND \$180,443 to the below listed Accounts and in the amounts specified in the Street Services Fund No. 100-86, for enforcement services and First Amendment permitting related functions in the Hollywood Walkability Program.

Account	<u>Name</u>	<u>Amount</u>
001010	Salaries-General	\$ 153,777
001090	Overtime	12,500
002120	Printing and Binding	333
003310	Transportation Expense	10,000
006010	Office & Administrative Expense	3,833
		=======
	TOTAL	\$ 180,443

I FURTHER MOVE that the Council authorize the following five (5) resolution authority positions for the Bureau of Street Services - effective March 1, 2019:

(1) Senior Street Services Investigator II Class Code 4285-2 (4) Street Services Investigator Class Code 4283-0

I FURTHER MOVE that the Bureau of Street Services be authorized to make any corrections, clarifications or revisions to the above instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically or by any other means.

PRESENTED BY:

MITCH O'FARRELL

Councilman, 13th District

SECONDED BY:

January 18, 2019