

**BUDGET AND FINANCE COMMITTEE REPORT** relative to funding for enforcement services and First Amendment permitting related functions in the Hollywood Walkability Program.

Recommendations for Council action, as initiated by Motion (O'Farrell - Krekorian), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER \$190,443 from the Various Tunnel Closures CD 13 of the Council Community Projects line item of the General City Purposes Fund No. 100/56 to the following accounts for enforcement services and First Amendment permitting related functions in the Hollywood Walkability Program:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/66	003040	Contractual Services	\$10,000
100/86	001010	Salaries - General	153,777
100/86	001090	Overtime	12,500
100/86	002120	Printing and Binding	333
100/86	003310	Transportation Expenses	10,000
100/86	006010	Office and Admin. Expense	3,833
			\$190,443

2. RESOLVE that one Senior Street Services Investigator II (Class Code 4285-2) and one Street Services Investigator (Class Code 4283), to be utilized by the BSS for the Hollywood Walkability Program, are APPROVED and CONFIRMED.
3. AUTHORIZE the BSS to make any corrections, clarifications or revisions to the above recommendations, in order to effectuate the intent of the recommendations, and including any corrections and changes to fund or account numbers; said corrections, clarifications, or revisions of the matter may be made orally, electronically or by any other means.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has provided a financial analysis of this report.

Community Impact Statement: None submitted.

**SUMMARY**

At its regular meeting held on February 4, 2019 the Budget and Finance Committee considered Motion (O-Farrell - Krekorian) relative to funding for enforcement services and First Amendment permitting related functions in the Hollywood Walkability Program. The BSS answered the Committee's questions and reported the Program's goal is to keep the sidewalks of Hollywood Boulevard clear and remain compliant with the Americans with Disabilities Act.

After providing an opportunity for public comment, the Budget and Finance Committee approved Motion as amended to reduce the number of resolution authorities proposed in Motion from three Street Services Investigators to one Street Services Investigator. This matter is now forwarded

to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOIE</u>
KREKORIAN	ABSENT
PRICE	YES
KORETZ	YES
BONIN	YES
BLUMENFIELD	ABSENT

AC 19-0065 2-4-19

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**