

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2017-18 Expenditure Plan for the Los Angeles Police Department's (LAPD) Supplemental Police Account (SPA) 31.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROVE the FY 2017-18 expenditure plan for LAPD's SPA 31 as identified in the Board of Police Commissioners (Board) transmittal dated January 22, 2019, attached to the Council file.

Fiscal Impact Statement: None submitted by the Board. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on February 13, 2019, the Public Safety Committee considered a Board transmittal relative to the FY 2017-18 expenditure plan for LAPD's SPA 31 as identified in the Board transmittal dated January 22, 2019, attached to the Council file.

The LAPD reports that the Adopted Budget for FY 2017-8 includes a Department of Justice allocation of \$1.5 million for SPA 31. These funds are for discretionary use by the LAPD; however, expenditures are contingent on the development and approval of an expenditure plan detailing use of the funds.

After providing an opportunity for public comment, the Committee moved approve the FY 2017-18 expenditure plan for LAPD's SPA 31 as detailed in the Board transmittal. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	YES
SMITH:	YES

REW 2/25/19 FILE No. 19-0082

-NOT OFFICIAL UNTIL COUNCIL ACTS-