

**BUDGET AND FINANCE COMMITTEE REPORT** relative to the Controller Fiscal Year (FY) 2016-17 Cost Allocation Plan (CAP) 41 audit report for Central Services and Fringe Benefits, and Department Administration and Support and Compensated Time Off Costs.

Recommendation for Council action:

**NOTE and FILE** the Controller FY 2016-17 CAP 41 audit report for Central Services and Fringe Benefits, and Department Administration and Support and Compensated Time Off Costs.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

**SUMMARY**

At its regular meeting held on February 11, 2019 the Budget and Finance Committee considered the Controller FY 2016-17 CAP 41 audit report. The Controller reports the CAP rates are based on FY 2016-17 costs and will be applied during FY 2018-19.

After providing an opportunity for public comment, the Committee recommended that Council note and file the Controller report inasmuch as the report is for informational purposes only. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

**BUDGET AND FINANCE COMMITTEE**



<b>MEMBER</b>	<b>VOTE</b>
KREKORIAN	YES
PRICE	YES
KORETZ	YES
BONIN	YES
BLUMENFIELD	YES

AC 19-0096 2/11/19

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**