

HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER COMMITTEE REPORT relative to an increase in the approved project budget for the Robertson Recreation Center Project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE an increase to the project budget from \$13,195,408 to \$13,695,408 for the Robertson Recreation Center Project.
2. AUTHORIZE the Controller to transfer a total of \$500,000 in additional specified GAP funds, to establish new accounts for the Robertson Recreation Center Project account as follows:

From: Fund No. 43K/10/10S999 - Additional Specified Funding

To: Fund No. 43K/10/TBD - GAP:Robertson Rec Center (S46)

Fiscal Impact Statement: The L.A. for Kids Steering Committee reports that there is no anticipated impact on the General Fund as the construction shortfall for the Robertson Recreation Center Project would be fully offset by utilizing Proposition K program funds. As an existing facility, any incremental increases for operation and maintenance costs will be addressed through future City budgets following the project's completion.

Community Impact Statement: None submitted.

Summary:

At the meeting held on February 12, 2020, your Health, Education, Neighborhoods, Parks, Arts and River Committee considered a January 31, 2020 L.A. for Kids Steering Committee report, relative to an increase in the approved project budget for the Robertson Recreation Center Project. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER COMMITTEE

MEMBER VOTE

RYU: YES

O'FARRELL: YES

PRICE: YES

EV

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-NOT OFFICIAL UNTIL COUNCIL ACTS-