

HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER COMMITTEE REPORT relative to the award of Proposition K inflation funds and additional specified GAP funds for the Robertson Recreation Center project located at 1641 Preuss Road.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AWARD \$2,322,200 in the Proposition K - L.A. for Kids Program funds to the Robertson Recreation Center project, utilizing \$2,033,474 in program inflation funds and \$288,726 in additional specified GAP funds.
2. AUTHORIZE the Controller to transfer a total of \$2,322,200 in program inflation funds (\$2,033,474) and in additional specified (GAP) funds (\$288,726), to establish new accounts for the Robertson Recreation Center project as follows:
 - a. Transfer \$2,033,474 as follows:
From: Fund No. 43K/10/10R800 - Inflation
To: Fund No. 43K/10/TBD - INF:Robertson Rec Center (S46)
 - b. Transfer \$288,726 as follows:
From: Fund No. 43K/10/10R999 - Additional Specified Funding
To: Fund No. 43K/10/TBD - GAP:Robertson Rec Center (S46)

Fiscal Impact Statement: The L.A. for Kids Steering Committee reports that there is no immediate impact on the General Fund as a result of the above actions.

Community Impact Statement: None submitted.

Summary:

At the meeting held on February 13, 2019, your Health, Education, Neighborhoods, Parks, Arts and River Committee considered a February 4, 2019 L.A. for Kids Steering Committee report, relative to the award of Proposition K inflation funds and additional specified GAP funds for the Robertson Recreation Center project located at 1641 Preuss Road. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RYU:	YES
O'FARRELL:	YES
PRICE:	YES
EV	

