

INTRADEPARTMENTAL CORRESPONDENCE

20-0034  
**RECEIVED**

MAR 05 2020

**POLICE COMMISSION**

March 4, 2020  
14.1

**TO:** The Honorable Board of Police Commissioners

**FROM:** Chief of Police

REVIEWED  
RICHARD M. TEFANK  
EXECUTIVE DIRECTOR  
DATE 3-5-20

**SUBJECT:** TRANSMITTAL OF SUPPLEMENTAL FUNDING FOR THE 2018 INTERNET CRIMES AGAINST CHILDREN PROGRAM FROM THE CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Council File 19-0179)

**RECOMMENDED ACTIONS**

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached Grant Subaward Amendment, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
  - A. AUTHORIZE the Chief of Police or designee to ACCEPT the supplemental funds for the Internet Crimes Against Children (ICAC) Program in the amount of \$950,000 for the period of July 1, 2018 through December 31, 2020, from the California Governor's Office of Emergency Services (CalOES);
  - B. AUTHORIZE the Chief of Police or his designee to negotiate and execute the grant award agreement, subject to City Attorney approval as to form and legality;
  - C. AUTHORIZE the Chief of Police or his designee to negotiate and execute either new agreements or to amend any agreements with affiliate task force agencies, subject to the City Attorney approval as to form and legality;
  - D. AUTHORIZE the Controller to increase grant receivable in Fund No. 339 in the amount of \$950,000;
  - E. AUTHORIZE the LAPD to appropriate \$950,000 to Appropriation Account No. 70R415, within Fund No. 339, Department No. 70, for the receipt and disbursement of the CalOES' ICAC Program;
  - F. AUTHORIZE the LAPD to spend up to \$950,000 in accordance with the Grant Subaward Amendment agreement;

- G. AUTHORIZE the LAPD to submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
- H. AUTHORIZE the Controller to increase appropriations as needed from the CalOES' 2018 ICAC Program, Appropriation Account No. 70R415, in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001090, Civilian Overtime	\$ 63,450
Account No. 001092, Sworn Overtime	\$ 40,500

- I. INSTRUCT the City Clerk to place the following action relative to the CalOES' 2018 ICAC Program on the City Council Calendar on July 1, 2020, or the first meeting day thereafter to authorize the Controller to transfer from Fund No. 339, Department No. 70, Appropriation Account No. 70R415, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001090, Civilian Overtime	\$ 63,450
Account No. 001092, Sworn Overtime	\$ 40,500

- J. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

## DISCUSSION

Funds provided under this program are intended to:

- Ensure local and law enforcement agencies are better equipped to investigate computer crimes against children by offenders using the Internet, on-line communication systems, and other technologies;
- Prosecute cases at the local, state and federal level;
- Provide educational programs and computer safety tips for law enforcement officers, teachers, parents, and children;
- Serve as a forensic resource to law enforcement agencies within the service area;
- Participate in nationally-coordinated investigations.

The California Governor's Office of Emergency Services awarded the LA ICAC Task Force \$1,000,000 in 2018. On February 12, 2020, the Task force was awarded an additional \$950,000 in supplemental funds. The total grant award allotted is currently \$1,950,000 for the July 1, 2018 – December 31, 2020 grant award period.

As the lead agency managing the LA ICAC Task Force with over 73 law enforcement agencies, the LAPD handles a high volume of purchases, travel and ongoing administrative duties that are vital to the daily functions of the Task Force. The additional \$950,000 will fund \$81,000 for sworn overtime, \$126,900 for civilian overtime, \$451,740 for various equipment that include two customized vehicles equipped to handle the rigorous demands of the Task Force. In addition, the LAPD will also allocate \$290,360 for operating expenses that include various forensic and software licenses, secured parking for response vehicles, internet access and various supplies to maintain day-to-day operations of the Task Force.

If you have any questions, please contact Stella Larracas, Senior Management Analyst, Officer in Charge, Grants Section, Risk Management Legal Affairs Group at (213) 486-0380.

Respectfully,



MICHEL R. MOORE  
Chief of Police

BOARD OF  
POLICE COMMISSIONERS  
Approved *March 10, 2020*  
Secretary *Maria Silva*

Attachments

**INTRADEPARTMENTAL CORRESPONDENCE**

February 14, 2020  
14.1

**TO:** Chief of Police

**FROM:** Commanding Officer, Risk Management Legal Affairs Group

**SUBJECT:** TRANSMITTAL OF SUPPLEMENTAL FUNDING FOR THE 2018  
INTERNET CRIMES AGAINST CHILDREN PROGRAM FROM THE  
CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES  
(Council File No. 19-0179)

Attached for your approval and signature is an Intradepartmental Correspondence to the Board of Police Commissioners requesting approval of the attached Subaward Amendment from the California Governor's Office of Emergency Services (Cal OES) providing supplemental funding to the 2018 Internet Crimes Against Children Program. The Los Angeles Police Department (LAPD) is requesting authorization to accept the \$950,000 supplemental funding for the July 1, 2018 through December 31, 2020 grant period.

As the lead agency managing the Los Angeles Internet Crimes Against Children Task Force with over 73 law enforcement agencies, the LAPD will allocate \$451,740 for various equipment including two customized vehicles equipped to handle the rigorous investigative demands of the Task Force, and \$290,360 for operating expenses that include various forensic and software licenses, secured parking for response vehicles, internet access and supplies to maintain day-to-day operations of the Task Force. In addition, the grant will also fund \$81,000 in sworn overtime and \$126,900 in civilian overtime

If you have any questions, please contact Monique Jones, Management Analyst, Grants Section, Risk Management Legal Affairs Group, at (213) 486-0380.



JEFFREY BERT, Commander  
Commanding Officer  
Risk Management Legal Affairs Group

Attachments

GAVIN NEWSOM  
GOVERNOR



**Cal OES**  
GOVERNOR'S OFFICE  
OF EMERGENCY SERVICES

MARK S. GHILARDUCCI  
DIRECTOR

February 12, 2020

Chris Waters  
Commanding Officer, Juvenile Division  
Los Angeles, City of - Police Department  
100 West First Street, Room #341  
Los Angeles, CA 90012-4112

Subject: **Approval of Subaward Amendment #1**  
Internet Crimes Against Children Program  
Subaward #: **IC18 10 7250**

Dear Mr. Waters:

The California Governor's Office of Emergency Services (Cal OES) has received and approved the enclosed subaward amendment request, for the subject grant.

All other agreements shall remain as previously agreed upon.

Please contact your Program Specialist if you have any questions about this amendment.

VSPS GRANTS PROCESSING

Enclosure

c: Subrecipient file  
Program Specialist

3650 SCHRIEVER AVENUE • MATHER, CA 95655  
VICTIM SERVICES & PUBLIC SAFETY GRANTS PROCESSING UNIT  
TELEPHONE: (916) 845-8301

03/17

**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES**

**GRANT SUBAWARD AMENDMENT**

**SUBAWARD # IC18 10 7250**

FIPS# 037-44000

DUNS# 037848012

Amendment# 1

Project # N/A

Performance Period 07/01/2018

to 12/31/2020

This amendment is between the California Governor's Office of Emergency Services, hereafter called Cal OES, and the Subrecipient: City of Los Angeles

Grant Subaward IC18 10 7250 is hereby amended to:

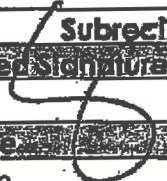
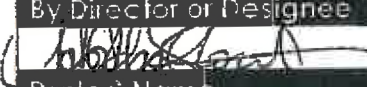

Increase 19 ICAC by \$950,000 from \$0 to \$950,000;

Increase Total Project Cost by \$950,000 from \$1,000,000 to \$1,950,000.

**SPECIAL CONDITIONS:**

The 18 ICAC funds in the amounts of \$1,000,000 must be expended before the 19 ICAC funds in the amount of \$950,000.

All other provisions of this agreement shall remain as previously agreed upon.

Subrecipient (Certification and Signature of Authorized Agent)	
By (Authorized Signature)	Date
	1-2-20
Printed Name	Title
Michel R. Moore	Chief of Police
Address	
100 West First Street, Room #1072, Los Angeles, CA 90012-4112	
Governor's Office of Emergency Services (For Cal OES use only)	
By Director or Designee	Date
	2-7-2020
Printed Name	Title
Tabitha Stout	Deputy Director
Amount Encumbered by this Document	Fund Source Labels
950,000	ENY: 2019-20 Chapter: 23 SL: 14130 Item: 0590-101-0001 Pgm: 0385 Fund: General Fund Program: Internet Crimes Against Children Program Match Req.: None Project ID: OES19ICAC000000 SC: 2019-14130 Amount: \$950,000
Prior Amount Encumbered	
1,000,000	
Total Amount Encumbered to Date	
1,950,000	
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.	
Signature of Cal OES Fiscal Officer	Date
	1/30/2020

Received 1/30/20  
697427

# GRANT SUBAWARD MODIFICATION

MAIL TO: California Governor's Office Of Emergency Services  
 3050 Schiever Ave  
 Mather, CA 95658


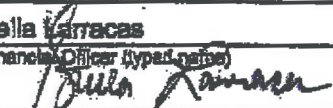
1. Subaward #: IC18 10 7250  
 2. Modification #: 2

3. Subrecipient/Implementing Agency: City of Los Angeles - Police Department  
 4. Project Title: Internet Crimes Against Children Program  
 5. Contact Person: Monique Jones Phone: (213)486-0380 Fax: (213) 486-5727  
 Email Address: V8926@lapd.online 6. Performance Period: 07/01/2018 to 12/31/2020  
 7. Payment Mailing Address: 100 West First St., Suite #842 Los Angeles, CA 90012-4112  Check here if new.


**a. Revision to Budget**

FISCAL YEAR	Current Allocation Code	Grant Budget				Revision				Total
		A. Personal Services	B. Operating Expenses	C. Equipment	Fund Total	A. Personal Services	B. Operating Expenses	C. Equipment	Match Total	
18	ICAC	\$178,650	\$345,250	\$475,100	\$1,000,000				\$0	\$1,000,000
19	ICAC	\$207,900	\$290,360	\$451,740	\$950,000				\$0	\$950,000
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Proposed change (add (+) or subtract (-) from budgeted amount)										
18	ICAC		(\$72,330)	\$72,330	\$0				\$0	\$0
19	ICAC	\$207,900	\$290,360	\$451,740	\$950,000				\$0	\$950,000
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Revised Budget										
18	ICAC	\$178,650	\$272,920	\$547,430	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
19	ICAC	\$207,900	\$290,360	\$451,740	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

a. Justification for Modification: (if necessary, continue the justification on page 3.)  Check to Total  
 See page 3.

Anthony Cato Stella Carracas  
 Project Director (typed name) Financial Officer (typed name)  
   
 Project Director Signature Date: 01/03/20 Financial Officer Signature Date: 1/3/20

**DEPENDENCY**

 Christina Peterson  
 Program Specialist Date: 01/07/2020 Christina Peterson  
 Grants Processing Date: 1/8/20 UAC Chair Date: 1/7/20

**RECEIVED**  
 JAN 03 2020  
 697427  
 BY: 6978

**BUDGET CATEGORY AND LINE ITEM DETAIL**

Subrecipient: City of Los Angeles - Police Department	Subaward #: IC18 10 7250		
A. Personal Services - Salaries/Employee Benefits	ICAC 18	ICAC 19	COST
Overtime			
<b>Sworn Overtime</b> The average overtime rate for sworn personnel is \$81 per hour (2,600 hours x \$81) = \$210,600	\$129,800	\$81,000	\$210,800
<b>Civilian Overtime</b> The average overtime rate for civilian personnel is \$55 per hour (2,410 hrs x \$55) = \$132,550	\$50,060	\$82,600	\$132,550
The average overtime rate for Forensic Specialist is \$74 per hour per hour (600 hrs x \$74) = \$44,400		\$44,400	\$44,400
<b>Personal Section Totals</b>	✓ \$179,650	✓ \$207,900	✓ \$387,550
<b>PERSONAL SECTION TOTAL</b>			\$387,550

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BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: City of Los Angeles - Police Department	Subaward #: IC18 10 7250		
C. Equipment	ICAC 18	ICAC 19	COST
Dual Purpose Truck - with lights/sirens (1 x \$65,000) = \$65,000	\$65,000		\$65,000
Ford Explorer - with lights/sirens (1 x \$47,000) = \$47,000	\$47,000		\$47,000
Undercover Vehicle with hidden lights and siren (1 x \$35,000) = \$35,000	\$35,000		\$35,000
Mobile Forensic vehicle customized (3 x \$150,000) = \$450,000	\$150,000	\$300,000	\$450,000
Linear Digital Interview Room (3 x \$8,500) = \$25,500	\$8,500	\$17,000	\$25,500
Celebrity UFED 4 PC (6 x \$10,000) = \$60,000	\$60,000		\$60,000
Celebrity Analytic 1 PC (2 x \$8,750) = \$17,500		\$17,500	\$17,500
GrayKey forensic tool (9 x \$18,750) = \$168,750	\$112,500	\$56,250	\$168,750
SiForce GPU (2 x \$8,995) = \$17,990	\$8,995	\$8,995	\$17,990
SiForce Lighting NVX (4 x \$11,995) = \$47,980	\$35,985	\$11,995	\$47,980
GeoTime (2 x \$7,225) = \$14,450	\$14,450		\$14,450
Cellhawk 2(5 x \$5,000) = \$50,000	\$10,000	\$40,000	\$50,000
<b>Equipment Section Totals</b>	<b>✓\$547,430</b>	<b>✓\$451,740</b>	<b>✓\$999,170</b>
<b>EQUIPMENT SECTION TOTAL</b>			<b>\$999,170</b> <i>me</i>
<b>Category Totals</b>			
Same as Section 12G on the Grant Subaward face sheet	\$1,000,000	\$950,000	
<b>Total Project Cost</b>			<b>\$1,950,000</b> <i>me</i>

**BUDGET CATEGORY AND LINE ITEM DETAIL**

Subrecipient: City of Los Angeles - Police Department	Subaward #:IC18 10 7280		
B. Operating Expenses	ICAC 18	ICAC 19	COST
Items			
Smith tech (Snagit) (55 x \$50)	\$2,750		\$2,750
Adobe Creative Cloud (4 x \$750)	\$1,500	\$1,500	\$3,000
Adobe Stock (1 x \$200)		\$200	\$200
Calyo Silver Package renewal license (2 x \$3,217)	\$3,217	\$3,217	\$6,434
ESET Secure Business Cloud (1 x \$1,674)	\$1,674		\$1,674
Celebrite renewal license (16 x \$3,700)	\$29,600	\$29,600	\$59,200
Forensic Explorer (12 x 2 x \$485)	\$5,940	\$5,940	\$11,880
Passware Kit Forensic Lab (3 x \$4,195)	\$12,585		\$12,585
Whoosier (2 x \$13,000)	\$13,000	\$13,000	\$26,000
Baria Forensics (1 x \$3,200)	\$3,200		\$3,200
Internet service (30 x \$90)	\$2,700		\$2,700
Proton VPN (5 x \$288)		\$1,440	\$1,440
Parking passing for visitors (200 x \$12)	\$2,400		\$2,400
Parking vehicles (9 x 30 x \$95) + (15 x \$1,330)	\$45,600		\$45,600
Parking for Cal OES Training (1 x \$33)	\$33		\$33
Faraday bags standard with window (15 x \$58)	\$870		\$870
Faraday bags large with window (15 x \$95)	\$1,425		\$1,425
Faraday bags extra large with window (15 x \$165)	\$2,925		\$2,925
Blackbox Touch USB Faraday Box (8 x \$650)	\$5,200		\$5,200
Apple MacBook Pro 16" (12 x \$4,013)		\$48,156	\$48,156
Laptop Computers (90 x \$1,140)	\$102,600		\$102,600
Alienware Laptops (14 x \$2,500)	\$17,500	\$17,500	\$35,000
Corsair Graphite Series Full-Tower cases Black (12 x \$180)	\$180	\$1,980	\$2,160
Cool Master Power supply (12 x \$100)	\$100	\$1,100	\$1,200
Video Graphics Card (12 x \$1,000)	\$1,000	\$11,000	\$12,000
RAM (12 x \$215)	\$215	\$2,365	\$2,580
Solid State hard Drives (31 x \$310)	\$310	\$9,300	\$9,610
Motherboard (12 x \$215)	\$215	\$2,365	\$2,580
CPU intel i9 (12 x \$400)	\$400	\$4,400	\$4,800
Hard Drive Mobile Rack (12 x \$50)	\$50	\$550	\$600
Internal Hard Drives (12 x \$300)	\$300	\$3,300	\$3,600
Liquid CPU cooler CORSAIR Hydro Series (12 x \$90)	\$90	\$990	\$1,080
Computer monitors (12 x \$200)	\$200	\$2,200	\$2,400
Computer Internal Blu-Ray Drive (12 x \$50)	\$50	\$550	\$600
FireWire Cards (12 x \$40)	\$40	\$440	\$480
Fujitsu ScanSnap Scanner (10 x \$500)	\$4,000	\$1,000	\$5,000
HP 42.5 Monitors (4 x \$800)		\$3,200	\$3,200
HP Atoml Visual Charge Desktop (40 x \$40)		\$1,600	\$1,600
Virtual Machine Ware- Workstation Pro (30 x \$300)		\$9,000	\$9,000
IRcord (45 x \$2,680)	\$8,070	\$112,980	\$121,050
Protective Clothing/Tactical uniforms (1 x \$220)	\$220		\$220
Undersover AMEX Card (\$1,000)	\$1,000		\$1,000
Office Supplies (Misc Items)	\$1,761	\$1,487	\$2,248
	\$ 2761		
<b>Operating Section Totals</b>	<b>✓ \$272,920</b>	<b>✓ \$290,960</b>	<b>✓ \$563,280</b>
<b>OPERATING SECTION TOTAL</b>			<b>\$563,280</b>

4,248 AP

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