

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: April 26, 2019

CAO File No. 0130-01943-0026
Council File No. 19-0179
Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Board of Police Commissioners transmittal dated February 19, 2019; referred for report April 9, 2019

Subject: **2018 INTERNET CRIMES AGAINST CHILDREN (ICAC) PROGRAM GRANT FROM THE CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee, to:
 - a. Retroactively apply for and subsequently accept the grant award for the 2018 Internet Crimes Against Children (ICAC) Program in the amount of \$1,000,000 for the period of July 1, 2018 through December 31, 2020, from the California Governor's Office of Emergency Services;
 - b. Negotiate and execute the Cooperative Agreement, subject to the approval of the City Attorney as to form;
 - c. Negotiate and execute either new agreements or to amend any agreements with affiliate task force agencies, subject to the approval of the City Attorney as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
 - a. Spend up to the total grant amount of \$1,000,000 in accordance with the grant award agreement;
 - b. Submit grant reimbursement requests to the grantor and deposit the grant receipts in the Police Department Grants Fund No. 339, Department No. 70;
 - c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and,

3. Authorize the Controller to:

- a. Establish a grant receivable and appropriate \$1,000,000 to appropriation account, account number to be determined, within Fund No. 339, Department No. 70, for the receipt and disbursement of 2018 ICAC Program grant funds;
- b. Increase appropriations for the 2018 ICAC Program grant as needed from Appropriations Account No. to be determined, in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

Account No. 001090, Civilian Overtime	\$	25,350
Account No. 001092, Sworn Overtime		<u>64,800</u>
Total	\$	90,150

4. Authorize the City Clerk to:

- a. Place the following action relative to the 2018 ICAC Program grant on the City Council agenda on July 1, 2019 or the first meeting day thereafter:

Authorize the Controller to transfer from Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001090, Civilian Overtime	\$	12,350
Account No. 001092, Sworn Overtime		<u>32,400</u>
Total	\$	44,750

- b. Place the following action relative to the 2018 ICAC Program grant on the City Council agenda on July 1, 2020 or the first meeting day thereafter:

Authorize the Controller to transfer from Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001090, Civilian Overtime	\$	12,350
Account No. 001092, Sworn Overtime		<u>32,400</u>
Total	\$	44,750

SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$1,000,000 grant award for the 2018 Internet Crimes Against Children Program (ICAC) from the California Governor’s Office of Emergency Services (Cal OES). The grant award has a performance period of July 1, 2018 through December 31, 2020. No matching funds are required.

BACKGROUND

The primary purpose of the ICAC Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate, and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. To meet these objectives, ICAC funds may be used to enhance investigation of offenders; deliver educational outreach programs; prosecute offenders in federal, state, or local courts; allow for the LAPD to serve as a forensic resource to law enforcement agencies within the service area; and, support participation in nationally coordinated investigations.

The Los Angeles ICAC Task Force is comprised of a network of 70 law enforcement and prosecutorial agencies that work in concert to prevent, investigate, and prosecute computer-facilitated crimes against children, particularly the exchange of child pornography and online solicitation for sexual purposes. The increasingly widespread proliferation, sophistication, and accessibility of computers and technology-related communication devices put children and youth increasingly at risk for online victimization, including unwanted exposure to sexual materials, sexual solicitations, or online harassment.

The LAPD ICAC Task Force is funded through a combination of State grant funds, Federal Department of Justice grant funds, and various local funds from the 70 involved agencies. The LAPD ICAC Unit is staffed by one Lieutenant II; one Detective III; three Detective II; six Detective I; three Police Officer III; one Photographer III; one Administrative Clerk; one Secretary; one Police Service Representative II; and, one Management Analyst.

The 2018 ICAC Program grant will fund the following:

Expense Category	Amount
Civilian Overtime	\$ 50,050
Sworn Overtime	129,600
Equipment	475,100
Operating Expenses*	345,250
<i>Source: LAPD; Cal OES</i>	
Total	\$ 1,000,000

*Includes software licenses, internet access, and other day-to-day expenses

While the LAPD ICAC Task Force Unit is partially funded through a combination of Federal and State grant funds, a majority of its funding is provided in the City’s General Fund as part of the LAPD’s regular law enforcement duties. Although no matching funds are required for this grant, the City must cover the remaining salary costs. These costs are already included in the Adopted Budget and do not represent any additional General Fund impact, since the positions are filled by existing LAPD personnel.

The Recommendations in this report differ from the Recommended Actions in the Board of Police Commissioners transmittal due to an incorrect summation of the transfer amounts identified in Recommended Action items G and H.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will allow for the retroactive approval and subsequent acceptance and expenditure of the 2018 Internet Crimes Against Children Grant Program from the California Governor's Office of Emergency Services, totaling \$1,000,000. No matching funds are required for this grant. Approval of the recommendations in this report will have no additional impact on the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that one-time revenue is used for one-time expenses.

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