

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: May 5, 2020

CAO File No. 0130-01943-0028  
Council File No. 19-0179  
Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr.,  City Administrative Officer

Reference: Board of Police Commissioners Transmittal dated March 10, 2020; supplemental information received April 15, 2020

Subject: **SUPPLEMENTAL FUNDING TO THE 2018 INTERNET CRIMES AGAINST CHILDREN (ICAC) PROGRAM GRANT FROM THE CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES**

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### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to:
  - a. Accept the supplement award of funds for the 2018 Internet Crimes Against Children (ICAC) Program in the amount of \$950,000 for the period of July 1, 2018 through December 31, 2020, from the California Governor's Office of Emergency Services;
  - b. Negotiate and execute the grant award agreement, subject to the City Attorney review and approval as to form;
  - c. Negotiate and execute either new agreements or amend any existing agreements with affiliate task force agencies as necessary, subject to the City Attorney review and approval as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
  - a. Spend up to the total supplemental grant amount of \$950,000 in accordance with the Grant Subaward Amendment agreement;
  - b. Submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;

- c. Appropriate \$950,000 to Appropriation Account No. 70R415 within Fund No. 339, Department No. 70, for the receipt and disbursement of the 2018 ICAC Program grant funds;
  - d. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and,
3. Authorize the Controller to:
- a. Increase the grant receivable in Fund No. 339 in the amount of \$950,000;
  - b. Increase appropriations for the 2018 ICAC Program grant as needed from Appropriation Account No. 70R415 in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001090, Civilian Overtime	\$ 63,450
Account No. 001092, Sworn Overtime	<u>40,500</u>
<b>Total</b>	<b>\$103,950</b>

4. Instruct the City Clerk to:
- a. Place the following action relative to the 2018 ICAC Program grant on the City Council agenda on July 1, 2020 or the first meeting thereafter:

Authorize the Controller to transfer from Fund No. 339, Department No. 70, Appropriation Account No. 70R415, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001090, Civilian Overtime	\$ 63,450
Account No. 001092, Sworn Overtime	<u>40,500</u>
<b>Total</b>	<b>\$103,950</b>

**SUMMARY**

The Los Angeles Police Department (LAPD) is seeking approval to accept a \$950,000 supplemental grant award for the 2018 Internet Crimes Against Children (ICAC) Program grant from the California Governor’s Office of Emergency Services (Cal OES). The grant award has a performance period of July 1, 2018 through December 31, 2020. No matching funds are required.

**BACKGROUND**

In July 2019, Council authorized the LAPD to retroactively apply for and accept the 2018 ICAC Program grant award of \$1,000,000 from Cal OES. On February 12, 2020, Cal EOS awarded an additional \$950,000 in supplemental funds, providing a total of \$1,950,000 for the 2018 ICAC

Program grant with a performance period of July 1, 2018 through December 31, 2020. The additional \$950,000 in supplemental funds will provide for the following expenses:

<b>Expense Category</b>	<b>Amount</b>
Civilian Overtime	\$ 126,900
Sworn Overtime	81,000
Equipment*	451,740
Operating Supplies**	290,360
<b>Source: LAPD; Cal OES</b>	<b>Total \$ 950,000</b>

\*Includes two customized vehicles.

\*\*Includes forensic and software licenses, secured parking for response vehicles, internet access, and other day-to-day expenses.

The primary purpose of the ICAC Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate, and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. To meet these objectives, ICAC funds may be used to enhance investigation of offenders; deliver educational outreach programs; prosecute offenders in federal, state, or local courts; allow for the LAPD to serve as a forensic resource to law enforcement agencies within the service area; and, support participation in nationally coordinated investigations.

The Los Angeles ICAC Task Force is comprised of a network of 73 law enforcement and prosecutorial agencies that work in concert to prevent, investigate, and prosecute computer-facilitated crimes against children, particularly the exchange of child pornography and online solicitation for sexual purposes. The increasingly widespread proliferation, sophistication, and accessibility of computers and technology-related communication devices put children and youth increasingly at risk for online victimization, including unwanted exposure to sexual materials, sexual solicitations, or online harassment.

**FISCAL IMPACT STATEMENT**

Approval of the recommendations within this report will provide an additional \$950,000 in supplemental funding to the Los Angeles Police Department for the 2018 Internet Crimes Against Children (ICAC) Program. No matching funds are required for this grant and there is no additional impact to the General Fund.

**FINANCIAL POLICIES STATEMENT**

The recommendations provided in this report complies with the City’s Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.