

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

☒ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1 Page

AGREEMENT NUMBER	AMENDMENT NUMBER
TV-1920-25	1
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

City of Los Angeles Department of Aging

2. The term of this

Agreement is July 1, 2019 through June 30, 2020

3. The maximum amount of this **\$ 1,511,361**

Agreement after this amendment is: One million five hundred eleven thousand three hundred sixty-one and 00/100 dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This amendment increases funds provided to the Contractor by \$ 8,710.

The attached Budget Display page 10 dated 8/1/2019, hereby replaces the Original Exhibit B - Budget Display, pages 10 dated 7/1/2019. The Budget, Amendment 1 is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)		
City of Los Angeles Department of Aging		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
LAURA TREJO, General Manager		<input checked="" type="checkbox"/> Exempt per: AG OP 80-111
ADDRESS		
221 N. Figueroa Street, Suite 500 Los Angeles CA 90012-4390		
STATE OF CALIFORNIA		
AGENCY NAME		
California Department of Aging		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
Nate Gillen, Manager, Contracts and Business Services Section		
ADDRESS		
1300 National Drive, Ste. 200, Sacramento, CA 95834		

BUDGET SUMMARY

BUDGET PERIOD: 7/1/2019 - 6/30/2020	<input checked="" type="checkbox"/> DIRECT <input type="checkbox"/> SUBCONTRACTED	<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO.: 1 <input type="checkbox"/> RFP	CONTRACT NO.: TV 1920-25	SLOTS: 165	DATE: 7/9/2019
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SECTION A

COST CATEGORIES	CONTRACTOR ADMIN		SUBCONTRACTOR ADMIN		PROGRAM/PWFB				TOTAL				
	(a) Federal	(b) Recipient Local Share	(c) Federal	(d) Recipient Local Share	(e) Federal	(f) State	(g) Recipient Local Share	(h) Program Income	(i) Federal	(j) State	(k) Recipient Local Share	(l) Program Income	(m) Total
PERSONNEL COSTS													
Personnel	120,212				1,195,804				1,316,016		0	0	1,316,016
Fringe Benefits							207,610		0		207,610	0	207,610
Total Personnel Costs	120,212	0	0	0	1,195,804		207,610	0	1,316,016		207,610	0	1,523,627
OPERATING COSTS													
Travel									0		0	0	0
Equipment									0		0	0	0
Supplies									0		0	0	0
Consultant									0		0	0	0
One-Stop Shared Infrastructure									0		0	0	0
Orientation					46,590				46,590		0	0	46,590
Assessment					49,585				49,585		0	0	49,585
Training					49,585				49,585		0	0	49,585
Supportive Service									0		0	0	0
Job Development					49,585				49,585		0	0	49,585
Transportation									0		0	0	0
Other									0		0	0	0
Total Operating Costs	0	0	0	0	195,345		0	0	195,345		0	0	195,345
Indirect Costs									0		0	0	0
Total Operating and Indirect Costs	0	0	0	0	195,345		0	0	195,345		0	0	195,345
TOTAL COSTS	120,212	0	0	0	1,391,149		207,610	0	1,511,361		207,610	0	1,718,971

SECTION B

	(a) Federal	(b) State	(c) Recipient Local Share	(d) Program Income	(e) Total
TOTAL ADMINISTRATION	120,212		0		120,212
TOTAL SUBCONTRACTOR ADMIN	0		0		0
TOTAL PROGRAM/PWFB	1,195,804		207,610	0	1,403,415
TOTAL PROGRAM/OTHER	195,345		0	0	195,345
TOTAL COSTS	1,511,361		207,610	0	1,718,971

SECTION C

	%
Contractor Administration (no more than 8%)	7.95%
PWFB (at least 79%)	79.12%
Recipient Local Share	13.74%

SECTION D

Payment Method: Reimbursement ☒ Advance ☐

Approved Indirect Cost Rate(s):

FOR STATE USE ONLY

Program Fiscal Team Analyst:	Date:	Program Fiscal Team Manager:	Date:
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Travel:			
Equipment** (List below):			
	Quantity	Unit Price	
			0
			0
Supplies:			
Consultant:			
One-Stop Shared Infrastructure costs			
Other (List):			
TOTAL OPERATING COSTS			0
INDIRECT COSTS			
TOTAL COSTS - ADMINISTRATION			120,212

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SUBCONTRACTOR ADMINISTRATION*

BUDGET PERIOD: 7/1/2019 - 6/30/2020		<input checked="" type="checkbox"/> DIRECT	<input type="checkbox"/> SUBCONTRACTED	<input type="checkbox"/> ORIGINAL	<input checked="" type="checkbox"/> REVISION NO.: 1	<input type="checkbox"/> RFP	CONTRACT NO.: TV 1920-25	SLOTS: 165	DATE: 7/9/2019
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SECTION A: PERSONNEL COSTS			
Position Classification:	(a) Annual Wage Rate	(b) % of Time Devoted	(c) Total
			0
			0
			0
			0
			0
			0
TOTAL PERSONNEL			0
FRINGE BENEFITS			
TOTAL PERSONNEL COSTS			0

SECTION B: OPERATING COSTS			Total
Travel:			
Equipment** (List below):	Quantity	Unit Price	
			0
			0
Supplies:			
Consultant:			
One-Stop Shared Infrastructure costs			
Other (List):			
Subcontractor Name:	TOTAL OPERATING COSTS		0
Subcontractor Address:	INDIRECT COSTS		
Telephone Number:	SUBCONTRACTOR ADMINISTRATION TOTAL		0

* Do not include contractor's administrative costs.

** Complete Equipment Page

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PROGRAM COSTS

BUDGET PERIOD: 7/1/2019 - 6/30/2020	<input checked="" type="checkbox"/> DIRECT <input type="checkbox"/> SUBCONTRACTED	<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO.: 1 <input type="checkbox"/> RFP	CONTRACT NO.: TV 1920-25	SLOTS: 165	DATE: 7/9/2019
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PROGRAM PARTICIPANT WAGES AND FRINGE BENEFITS (PWFB)

SECTION A: PERSONNEL

Participant Classification	(a) Number of Participants	(b) Wage per Hour	(c) Average Work Week Hours	(d) Average Number of Weeks	(e) Total
Community Administration Support Worker I	90	\$14.25	18	52	1,180,594
Community Administration Support Worker I (Monitor)	1	\$16.25	18	52	15,210
					0
					0
					0
TOTAL PERSONNEL					1,195,804

SECTION B: FRINGE BENEFITS

Categories	Number of Participants	Total
Physicals	91	3,367
FICA		76,890
Workers Compensation		127,353
Other:		
TOTAL FRINGE BENEFITS		207,610
TOTAL PERSONNEL COSTS - PROGRAM/PWFB		1,403,415

PROGRAM/OTHER

SECTION C: OPERATING COSTS

Categories	Staff Costs	Other	Total
Travel			0
Equipment** (List)			0
Supplies			0
Consultant			0
Orientation *	46,590		46,590
Assessment *	49,585		49,585
Training *	49,585		49,585
Supportive Services *			0
Job Development *	49,585		49,585
Transportation *			0
One-Stop Shared Infrastructure costs			0
Other (List):			0
			0
			0
			0
TOTAL OPERATING COSTS			195,345

* List Program Staff: (Optional)

** Complete Equipment Page

INDIRECT COSTS
TOTAL OPERATING AND INDIRECT COSTS - PROGRAM/OTHER 195,345

PROPERTY/EQUIPMENT*

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LIST ALL PROPERTY/EQUIPMENT WITH A PER UNIT PRICE OF \$500 or MORE

ITEM DESCRIPTION	CONTRACTOR NAME	PURPOSE/JUSTIFICATION/ALLOCATION	UNIT PRICE	QTY	TOTAL COST	TITLE V SCSEP %	TITLE V SCSEP COST
CONTRACTOR ADMINISTRATION EQUIPMENT							
							0
							0
							0
							0
							0
							0
CONTRACTOR ADMINISTRATION EQUIPMENT PURCHASES TOTAL							0
SUBCONTRACTOR ADMINISTRATION EQUIPMENT							
							0
							0
							0
							0
							0
							0
SUBCONTRACTOR ADMINISTRATION EQUIPMENT PURCHASES TOTAL							0
PROGRAM EQUIPMENT							
							0
							0
							0
							0
							0
							0
							0
							0
							0
PROGRAM EQUIPMENT PURCHASES TOTAL							0

*All SCSEP Equipment with a per unit price of \$5,000 or more must receive prior approval by Department of Labor.

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PROGRAM / OTHER OPERATING COSTS (Including Fringe Costs--> CAP 39 = 48.50%)

	<u>Federal</u>
<u>TRANSPORTATION</u>	
Mileage for Monitors	\$ -
<u>EQUIPMENT</u>	
Equipment with useful life greater than 1 year	\$ -
<u>SUPPLIES</u>	
Office supplies and other consumables, printing costs for brochures	
<u>CONTRACTUAL</u>	
Copiers and copy paper	
Validations and parking passes	\$ -
<u>SUPPORTIVE SERVICE</u>	
Items used by Trainees; not salary	\$ -

	Annual Salary	% time devoted	% Salary for Category
<u>ORIENTATION</u>			
MANAGEMENT ANALYST I	\$74,061	20.96%	15,520
MANAGEMENT ASSISTANT	\$72,996	25.00%	18,249
MANAGEMENT ASSISTANT	\$51,281	25.00%	12,820
SENIOR MGMT ANALYST	\$121,146	0.00%	0
			<u>46,590</u>
<u>ASSESSMENT</u>			
MANAGEMENT ANALYST I	\$74,061	25.00%	18,515
MANAGEMENT ASSISTANT	\$72,996	25.00%	18,249
MANAGEMENT ASSISTANT	\$51,281	25.00%	12,820
			<u>49,585</u>
<u>TRAINING</u>			
MANAGEMENT ANALYST I	\$74,061	25.00%	18,515
MANAGEMENT ASSISTANT	\$72,996	25.00%	18,249
MANAGEMENT ASSISTANT	\$51,281	25.00%	12,820
			<u>49,585</u>
<u>JOB DEVELOPMENT</u>			
MANAGEMENT ANALYST I	\$74,061	25.00%	18,515
MANAGEMENT ASSISTANT	\$72,996	25.00%	18,249
MANAGEMENT ASSISTANT	\$51,281	25.00%	12,820
			<u>49,585</u>
TOTALS: Staff Salaries	Staff Salaries		<u>195,345</u>

CAP 39

	<u>Fringe Benefits</u>	<u>Central Services</u>
Balance of Department	48.50%	21.63%
Title V*	27.87%	5.11%

<u>Fringe Benefits for Trainees:</u>	Workers Compensation:	10.65%
	Medicare	1.21%
	Social Security	5.22%
	Cost of Physical [Per Hour]	\$ 37.00