

MOTION

The 2018-2019 Adopted Budget includes a balance of \$74,000 and the 2019-2020 Adopted Budget includes \$300,000 in Measure M funding for work on the Cypress Park Pedestrian Bridge Project in Council District 1. This effort includes the redesign of the Cypress Avenue Pedestrian Bridge that crosses the Arroyo Seco Parkway at Cypress Avenue to enhance the transportation system and overall mobility network. The Bureau of Street Services is assisting with contractor fencing improvements and landscape improvements and the Bureau of Street Lighting is assisting with lighting improvements. This work will be completed by December 2020, which will require the transfer of the Measure M funds to BSS.

I THEREFORE MOVE that, subject to the approval of the Mayor, \$274,000 in the Measure M Local Return Fund No. 59C-94, Account No. 94RV39 (Cypress Park Pedestrian Bridge), representing \$74,000 in FY 18/19 and \$100,000 in FY 19/20 Measure M funds, to the following Funds/Accounts and in the amounts specified for the completion of the Cypress Park Pedestrian Bridge, project as further described in the text of this Motion:

to be transferred

- Fund No. 100/86 (Street Services), Account No. 001010 (Salaries General) - \$30,000
- Fund No. 100/86, Account No. 001090 (Salaries Overtime) - \$40,000
- Fund No. 100/86, Account No. 003030 (Construction Expense) - \$12,000
- Fund No. 100/86, Account No. 006020 (Operating Supplies) - \$35,000
- Fund No. 100/84 (Street Lighting), Account No. 001010 (Salaries General) - \$7,000
- Fund No. 100/84, Account No. 001090 (Salaries Overtime) - \$5,000
- Fund No. 100/84, Account No. 006020 (Operating Supplies) - \$45,000

I FURTHER MOVE that the Bureau of Street Services and the Bureau of Street Lighting be authorized to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically or by any other means.

PRESENTED BY:


GILBERT CEDILLO
Councilmember, 1st District

SECONDED BY:

MONICA RODRIGUEZ (verbal)
Councilmember, 7th District

JUN 3 0 2020